



CEO Presentation

November 1, 2010

SR Allocation Formula

- In accordance with Chapter 411.01, Florida Statutes, *“the Agency for Workforce Innovation , subject to legislative notice and review under s. [216.177](#), shall establish a **formula** for the allocation of all state and federal school readiness funds provided for children participating in the school readiness program, whether served by a public or private provider, based upon equity for each county. The **allocation formula** must be submitted to the Governor, the chair of the Senate Ways and Means Committee or its successor, and the chair of the House of Representatives Fiscal Council or its successor no later than January 1 of each year. If the Legislature specifies changes to the **allocation formula**, the Agency for Workforce Innovation shall allocate funds as specified in the General Appropriations Act.”*
- AWI will include input from all 31 Coalitions on the funding formula.

SR Allocation Formula

Description	Weights
Total number of Birth-5 children in each Florida county	30%
Total number of Birth-5 children living below 150% of the federal poverty level in each Florida county	25 %
Total number of Birth-5 children living below 200% of the federal poverty level in each Florida county	25%
Total number of 6-12 children living below 150% of the federal poverty level in each Florida county	20%

SR Allocation Formula

- Legislative mandate is to achieve equity among 67 counties
- Due to population and other shifts, Miami-Dade/Monroe has the potential to lose rather than gain under any other proposal that has been considered
- Funding formula has been developed over many years and continues to be refined before it is presented by AWI to the legislature
- Despite our size, Miami-Dade/Monroe has just one out of 31 votes on the formula (one vote per Coalition)
- The formula consists of two main provisions: **Restore** and **Equity**
 - Under the current formula, new dollars would first be applied to restore the base allocation to FY 2007-2008 levels
 - The equity provision is applied after funding levels have been restored to 2007-08 levels. This provision, as required by law, tries to achieve funding equity – but only with new dollars as agreed
- With a formula that only consists of the equity provision (as has been proposed a number of times), Miami-Dade/Monroe would only receive up to a maximum of 1% of the FY 2007-08 SR base allocation and possibly nothing else
- There would have to be significant new dollar before Miami-Dade/Monroe receives any new funding after equity has been achieved

Aspects of Existing Formula Recommended for Reevaluation

- **Minimum Distribution of New Funds to All Coalitions**
 - Current formula provides an automatic distribution of new funds to coalitions
 - The 1% ceiling may be revisited (2% ?)
 - Increasing the percentage would ensure that all coalitions receive a greater automatic distribution of new funds and reduce the amount of new funds available to rectify funding disparity
- A new element that addresses provider rates would take into account the disparity between local market rates and SR payment rates

Miami-Dade/Monroe Accredited Individual Sites



Accredited Individual Sites by County

County	License Type	Sites
Miami-Dade	Center	347
Miami-Dade	Family	39
Monroe	Center	13
Unknown	Center	1
Total Sites		400