



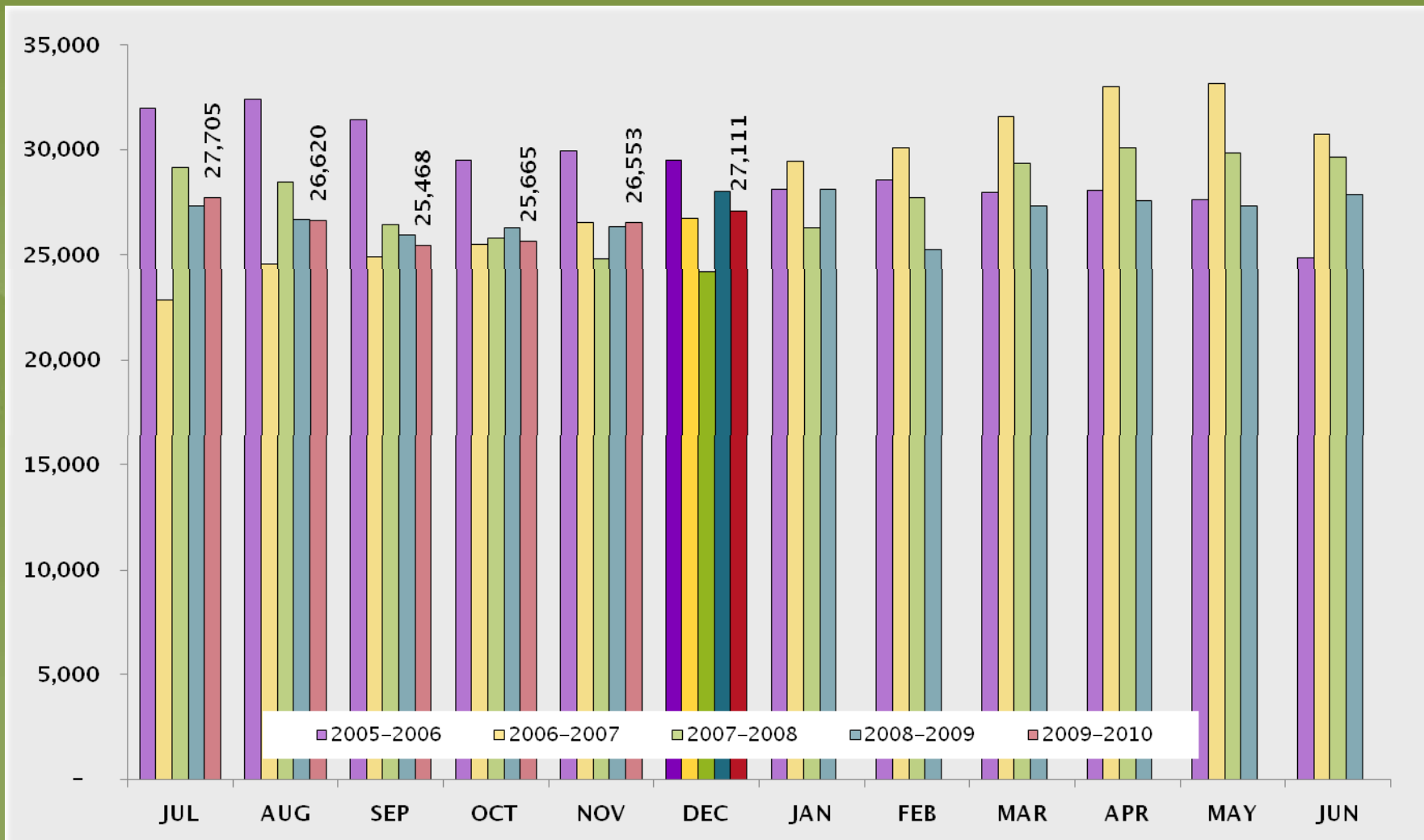
**Early
Learning
Coalition**
of Miami-Dade/Monroe

CEO Presentation

February 01, 2010



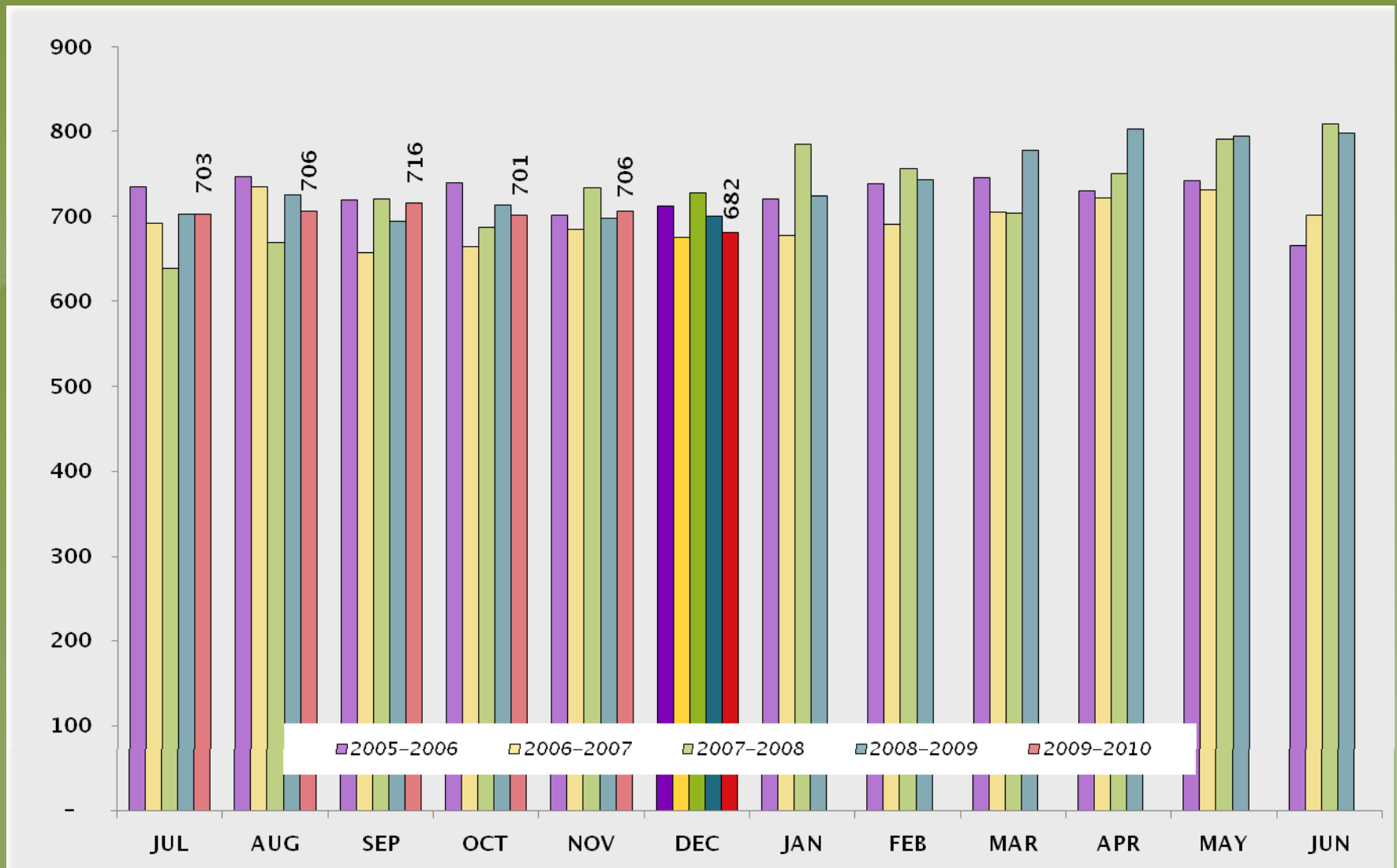
School Readiness Paid: Miami-Dade



Note: July '09 Paid is impacted by the provider agreements not being signed by over 300 providers

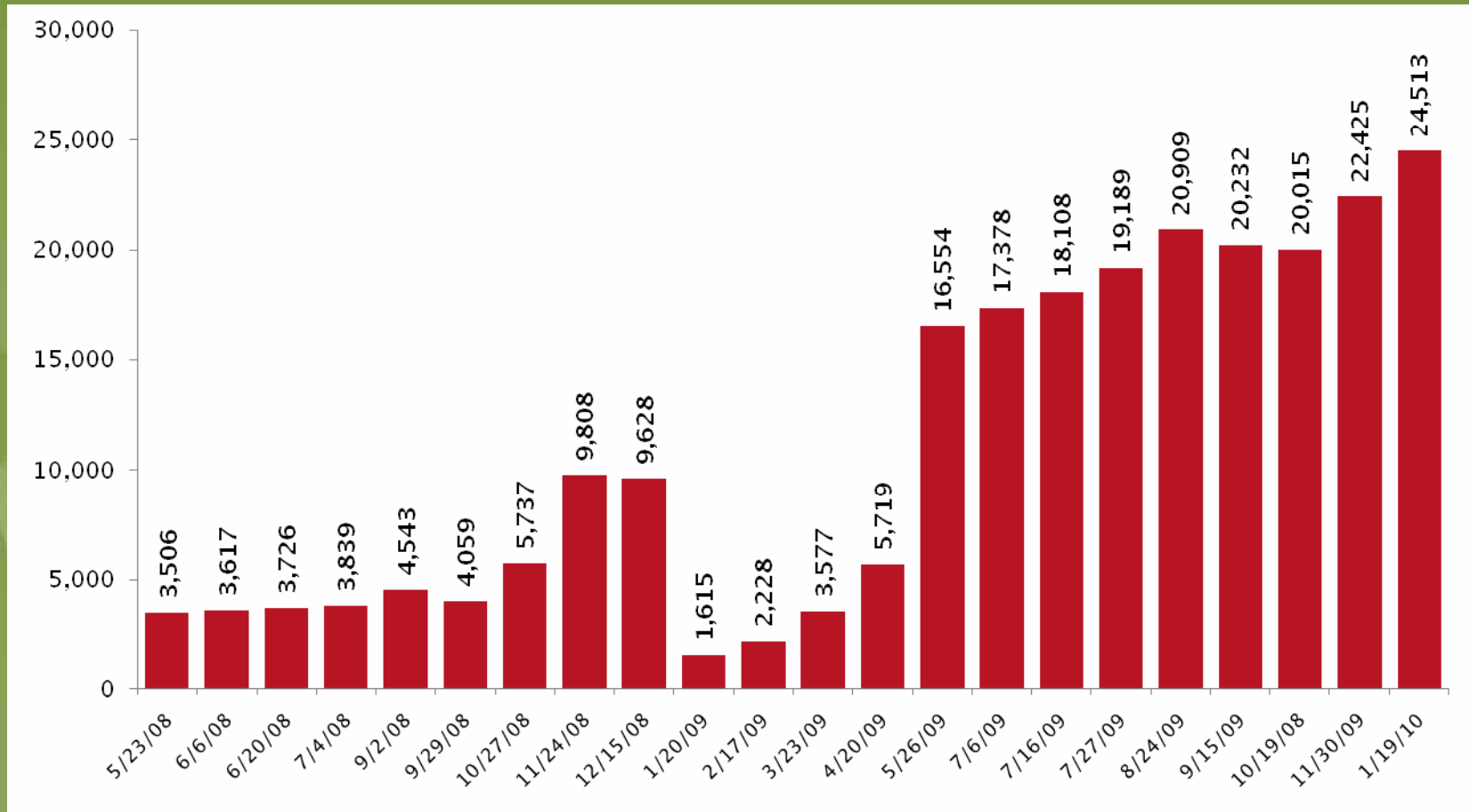
Source: EFS 5045

School Readiness Paid: Monroe



Source: EFS 5045 Monroe

School Readiness Wait List: Miami-Dade

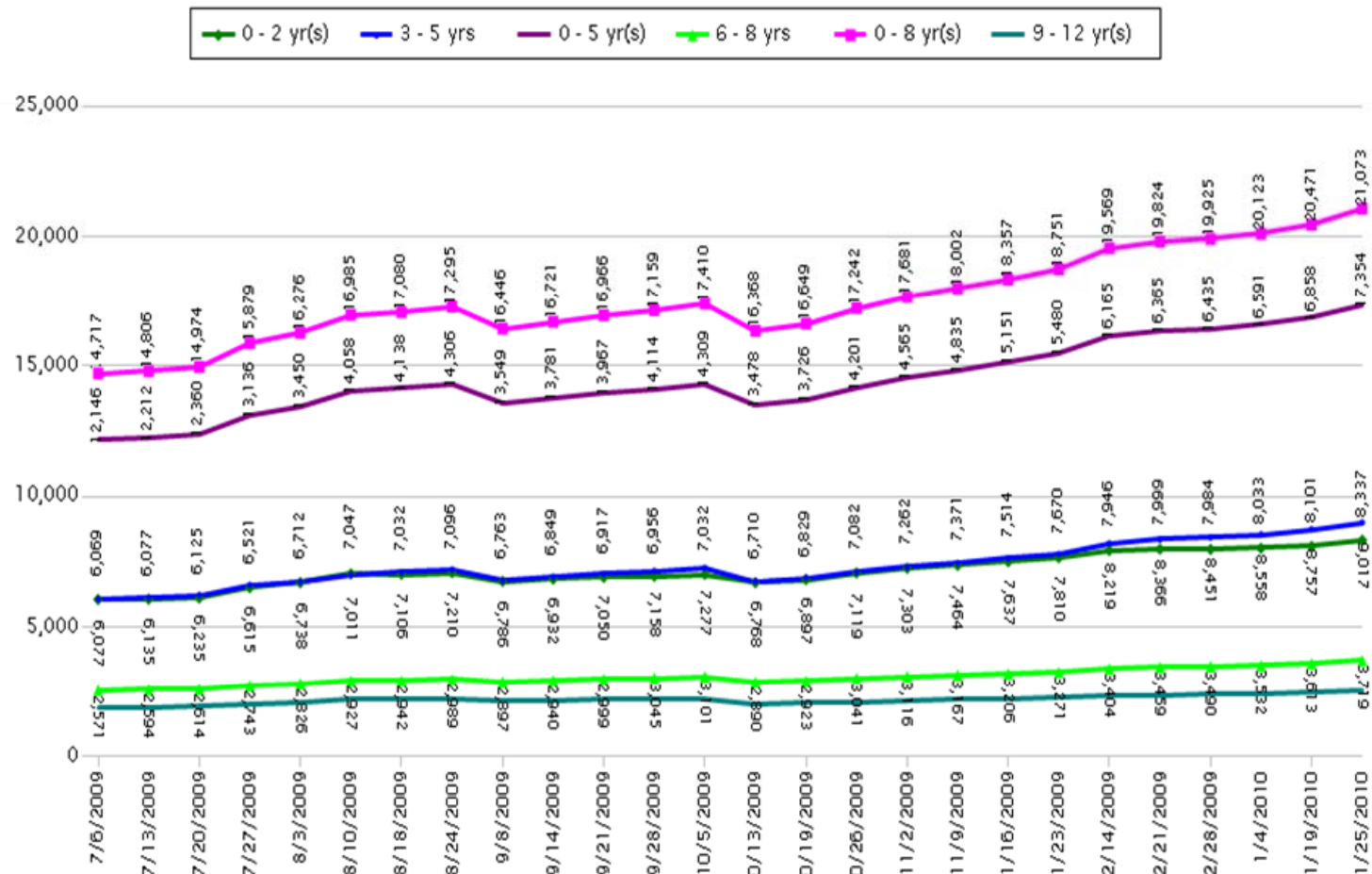


Source: EFS Ad Hoc Query

The waitlist includes children 0 to 12 and over

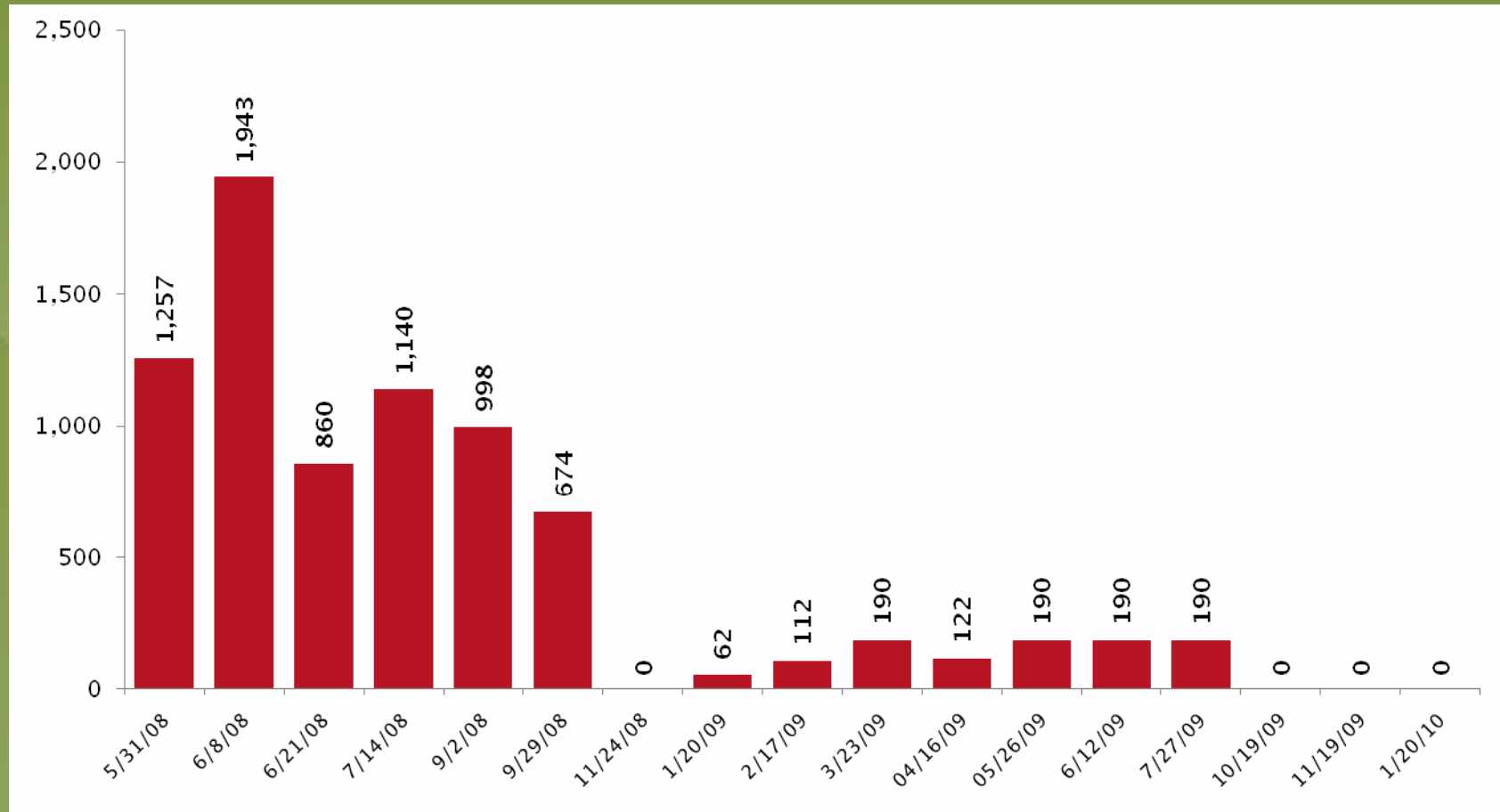
There are **3728** children within the age of 0 to 8, leaving **815** ages 9 and older

School Readiness Wait List by Age Group: Miami-Dade



Source: <https://spe.schoolreadiness.org/uwl/>

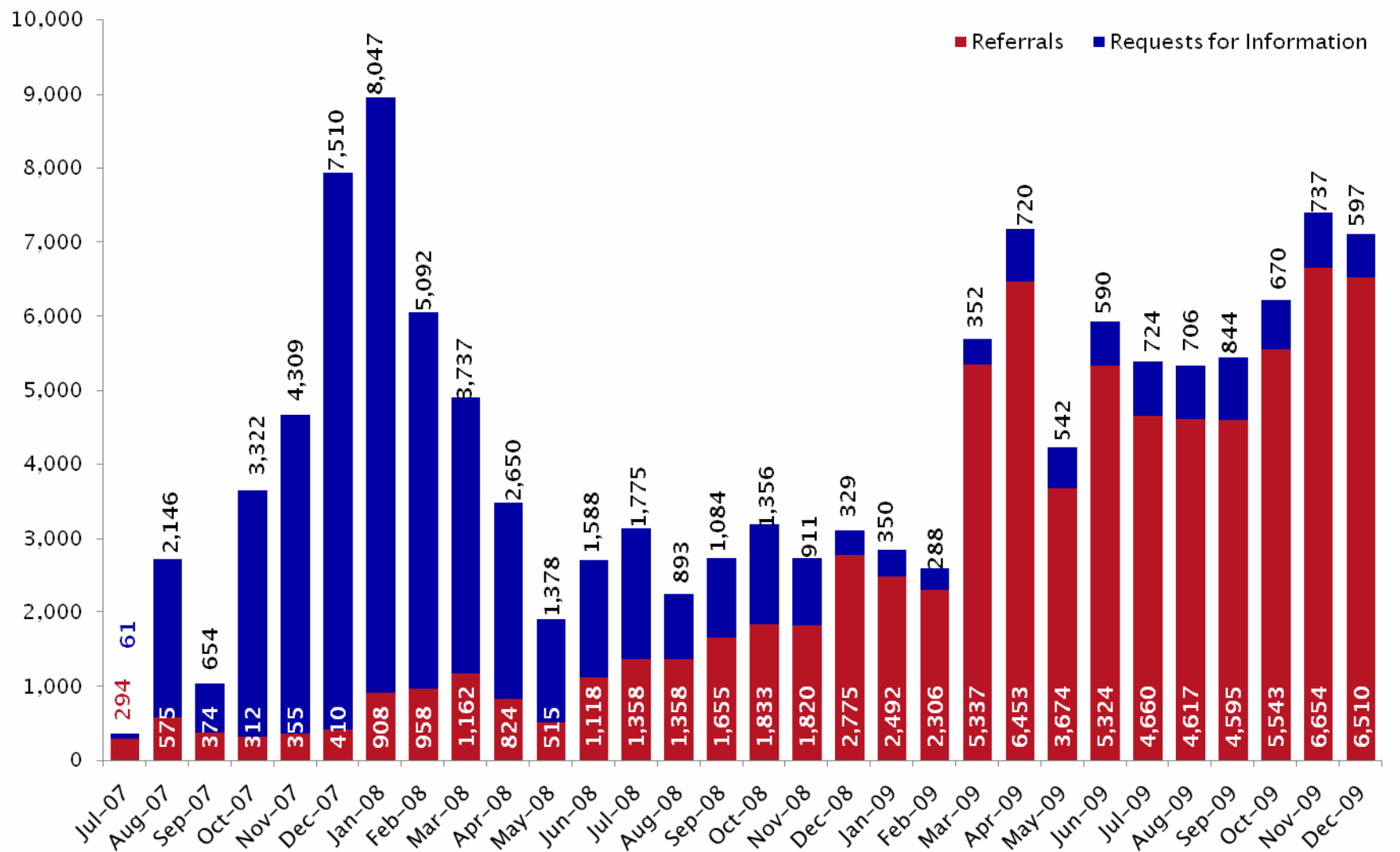
School Readiness Ready Pool: Miami-Dade



Source: Weekly Report EFS Ad hoc Report Using Impromptu

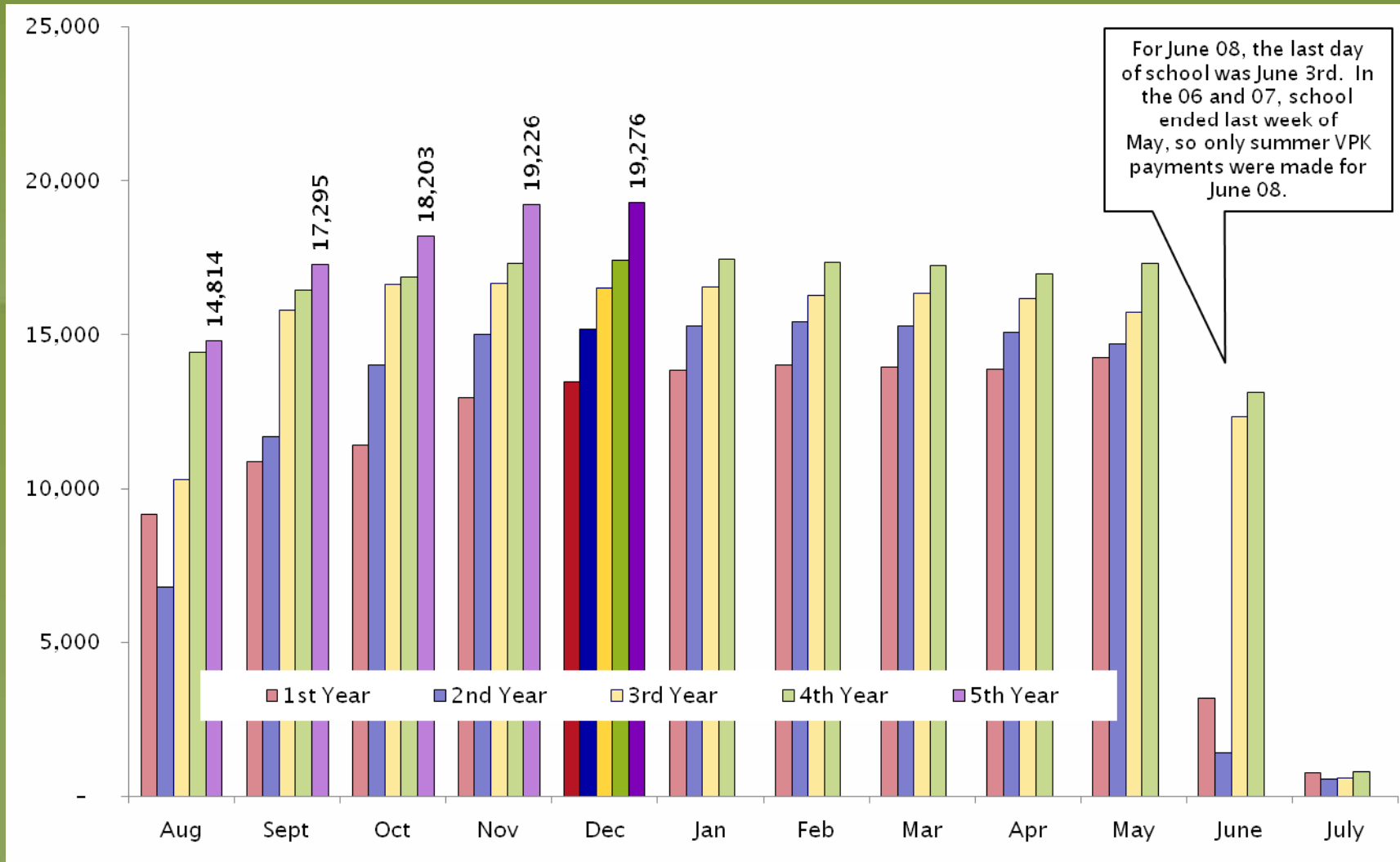
as of 6/21/2008 we are no longer serving children older than 8. The number increased from 860 to over 1100 because there were families holding appointments who were subsequently processed and added to the Ready Pool.

Resource and Referral: Miami-Dade



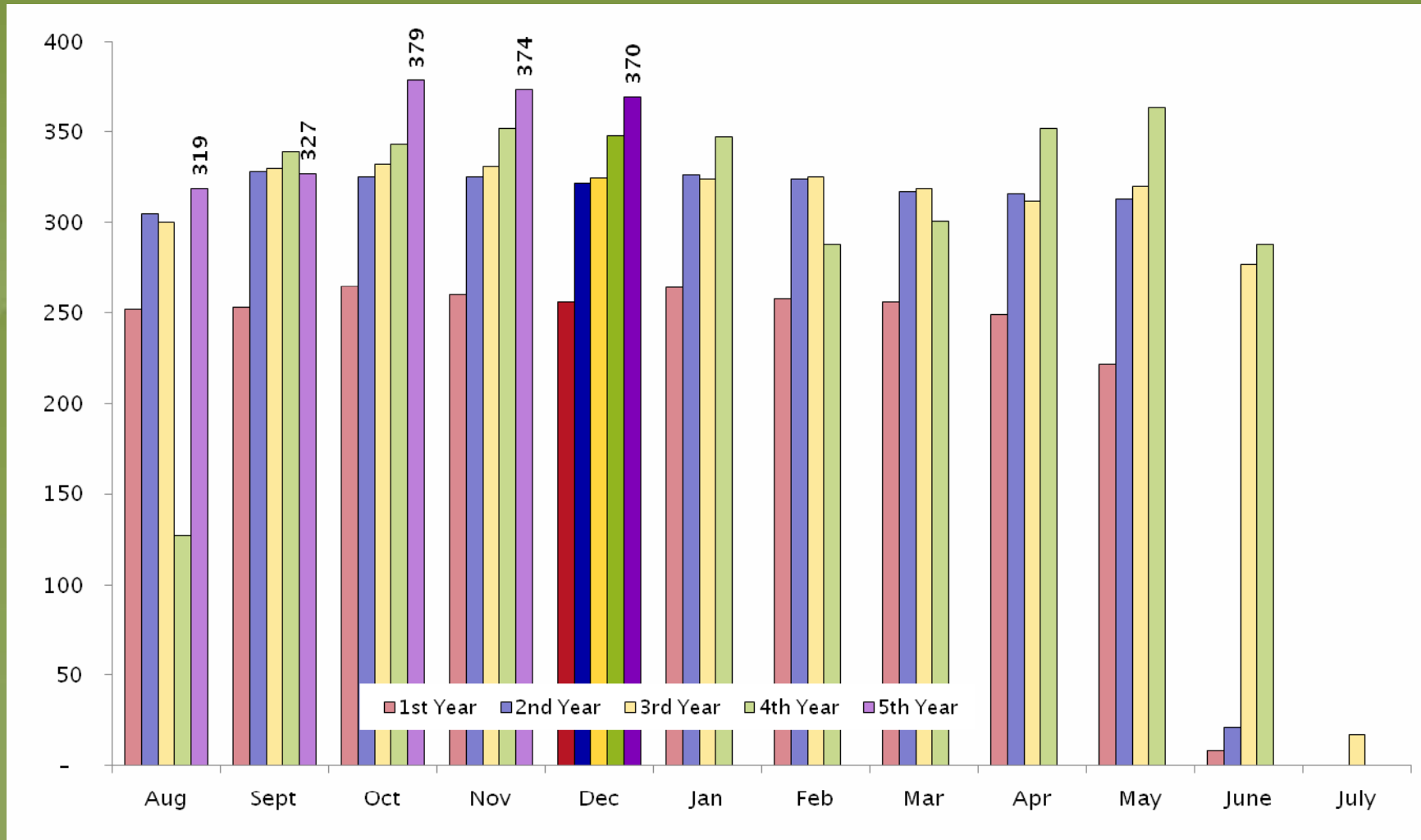
Source: Monthly AWI Resource and Referral Report

VPK Paid: Miami-Dade



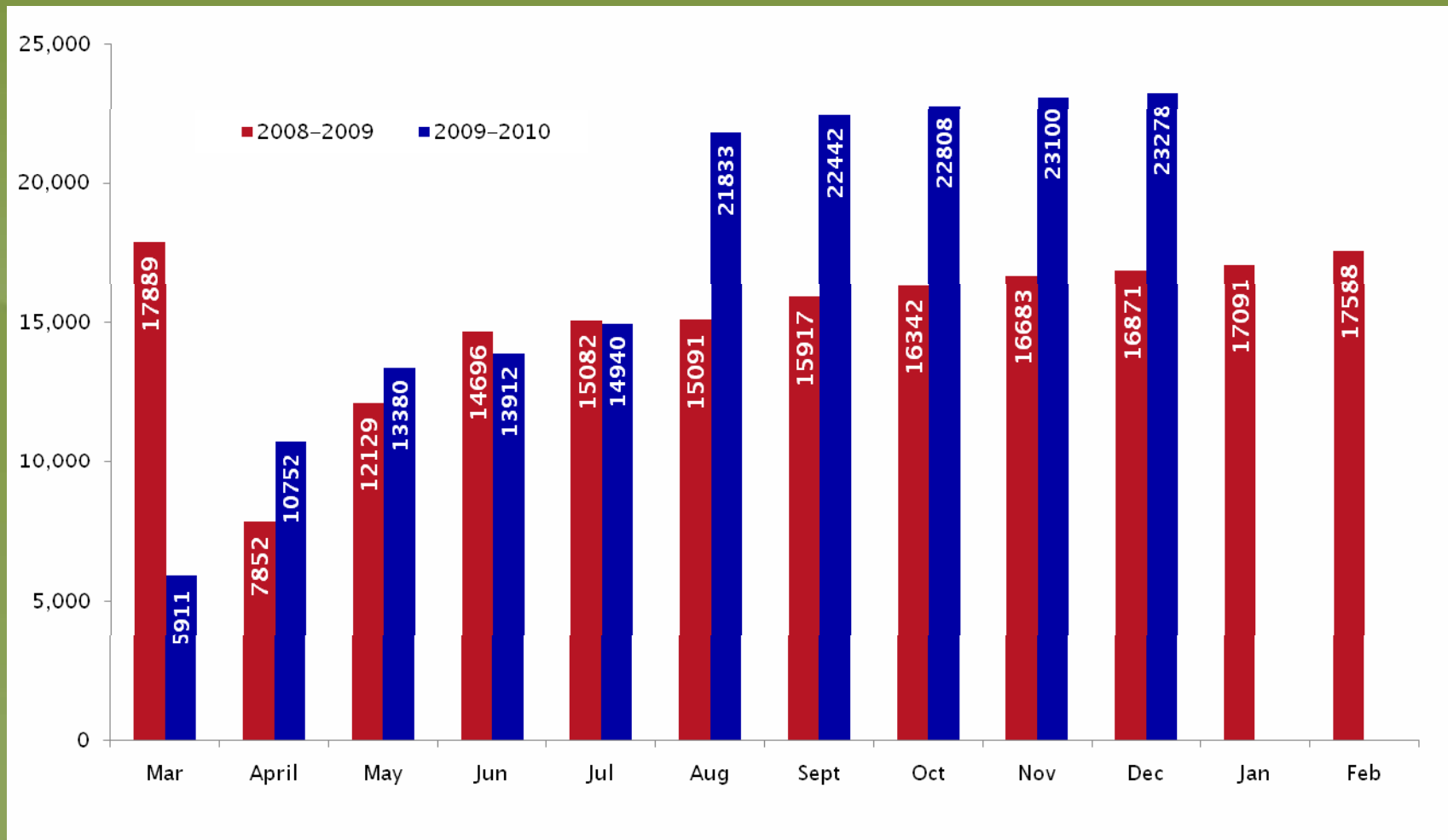
Source: EFS 5045

VPK Paid: Monroe



Source: EFS 5045 Monroe

VPK Certificates of Eligibility: Miami-Dade



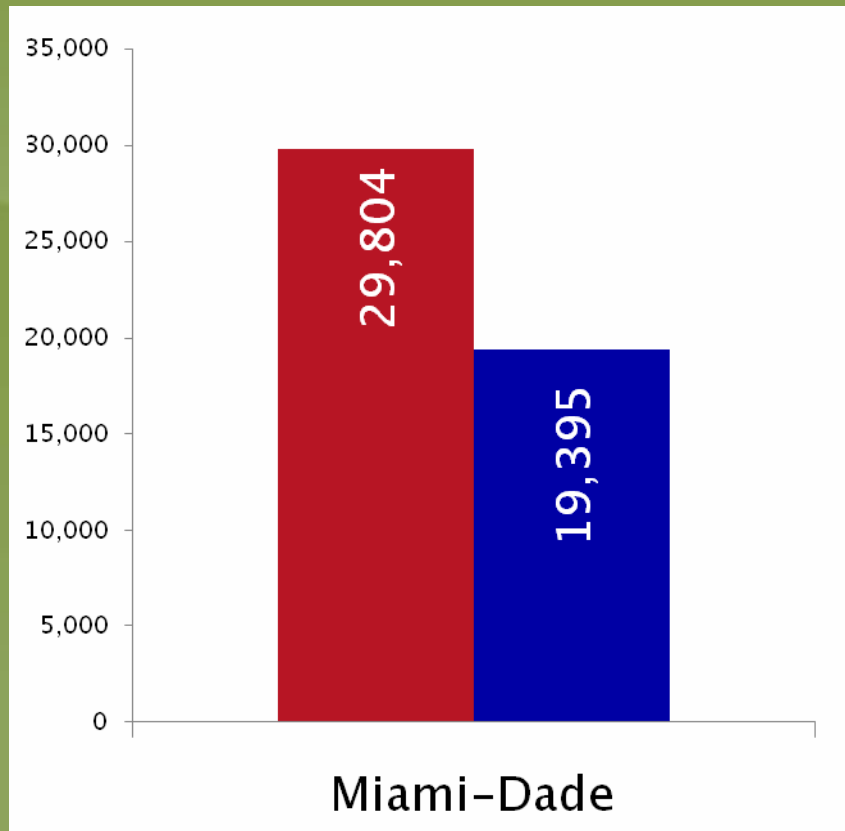
Source: EFS

2009 Summer COE are included in total. March 271 and April 119
14,144 applications have been processed for the 2009-2010 school year

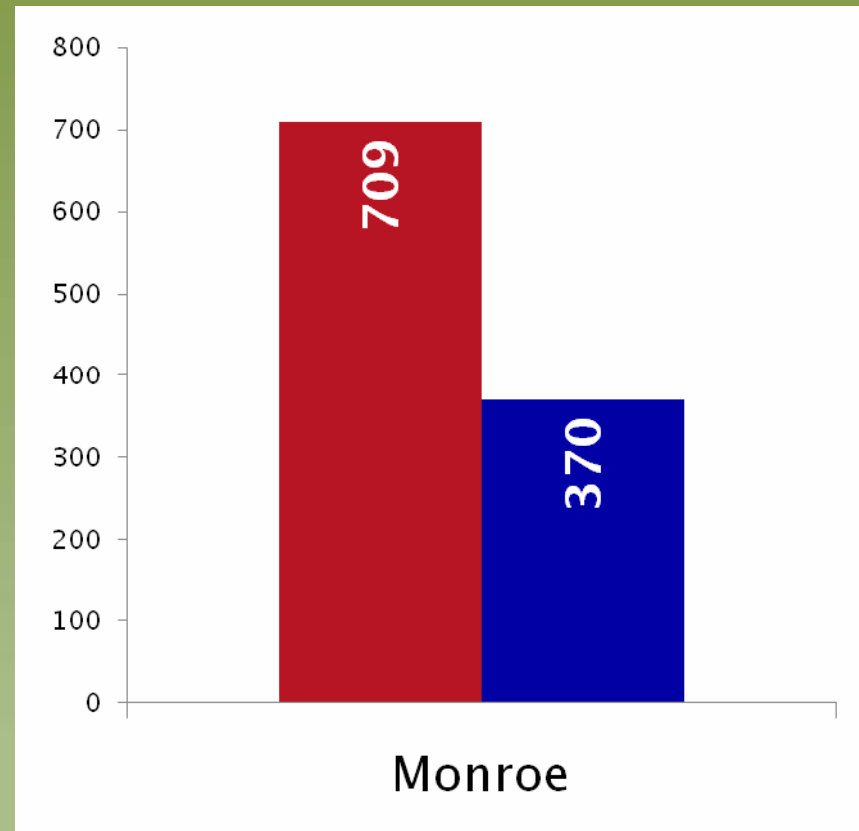
VPK Enrolled Compared to 2000 Census Data: Miami-Dade and Monroe



Enrollment Rate: **65%**



Enrollment Rate: **52%**



■ All 4 Year Olds ■ VPK Enrolled

Source: US Census and EFS/Weekly Report

Voluntary Pre-Kindergarten



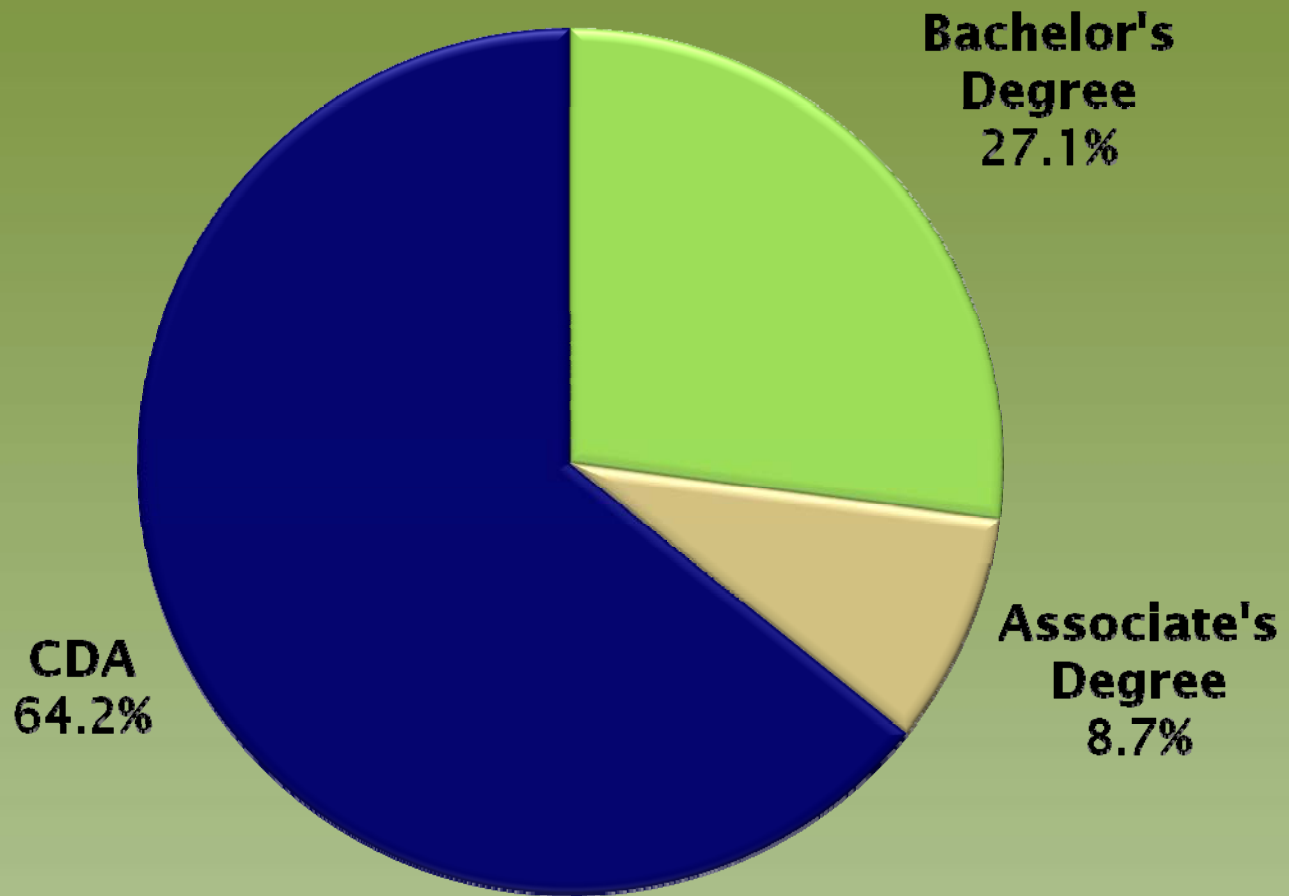
Voluntary Pre-Kindergarten:

- Regular School Year
 - \$2,605 per child
 - 540 hours
 - Class Size: 1:10 & 2:18
- Summer
 - \$2,216 per child
 - 300 hours
 - Class Size: 1:12



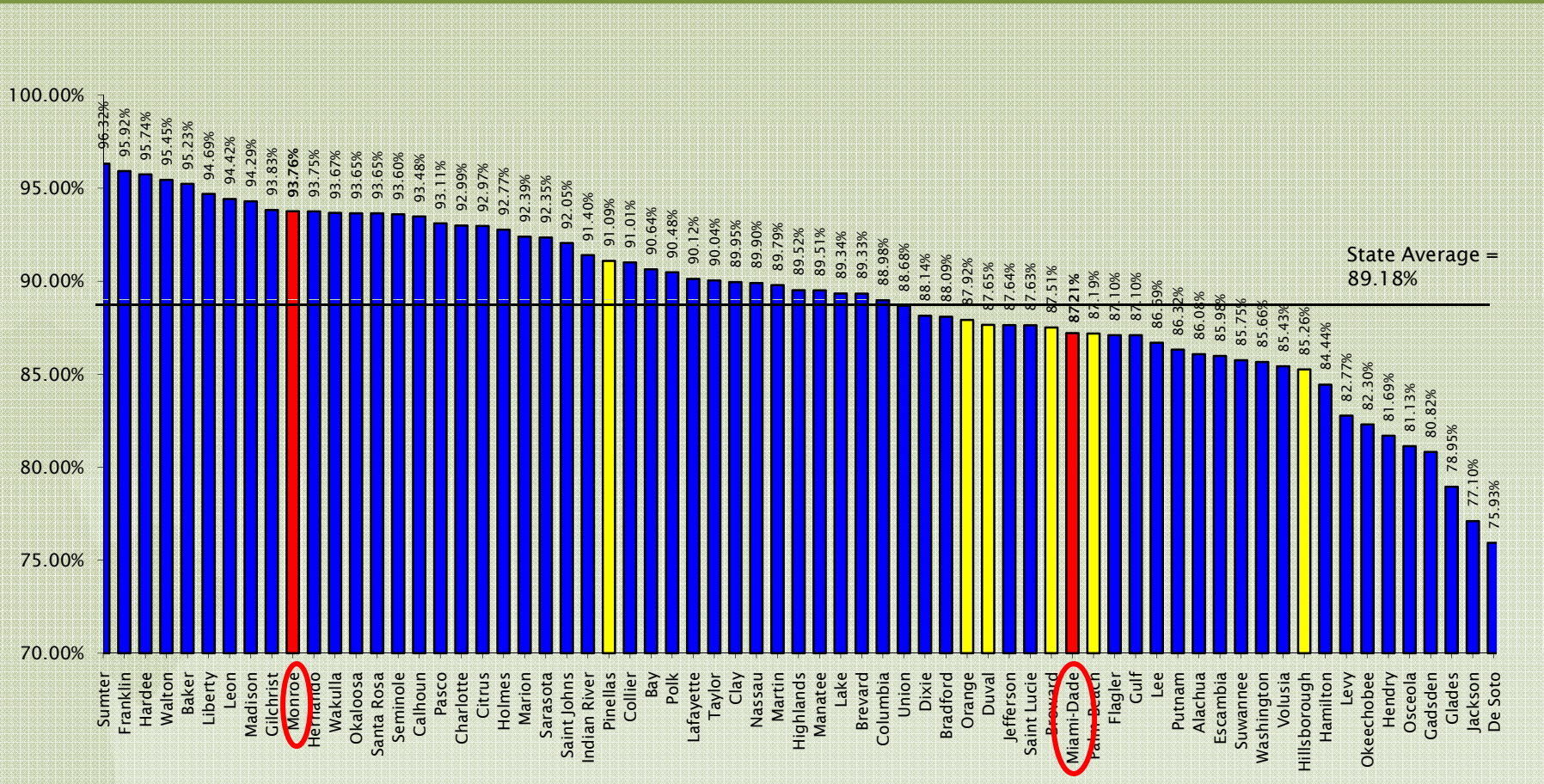
Lead VPK Instructors by Credential

(2008-2009 VPK School Year)



Source: AWI-Office of Early Learning

VPK Provider Readiness Rates 2007-2008



Source: Florida Department of Education

Accreditation: Miami-Dade/Monroe



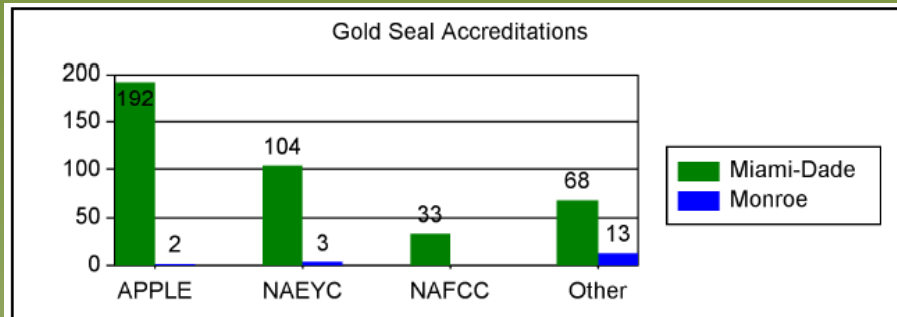
Accredited Individual Sites by County

County	License Type	Sites
Miami-Dade	Center	341
Miami-Dade	Family	33
Monroe	Center	18
Total Sites		392

Accreditation Body		Miami-Dade	Monroe
ACSI	Association of Christian Schools International	1	
ACTS	Association of Christian Teachers and Schools	1	
AMS	American Montessori Society	2	
APPLE	Accredited Professional Preschool Learning Environment	192	2
COA	Council of Accreditation Commission	5	3
COBIS	Council of Bilingual Schools	3	
CSF	Christian Schools of Florida	1	
FACCS	Florida Association of Christian Colleges and Schools	1	
Accreditation Body		Miami-Dade	Monroe
NAC	National Accreditation Commission	6	
NACECEP	National Accreditation Commission for Early Care and Education Programs	2	
NAEYC	National Association of the Education of Young Children	106	3
NAFCC	National Association of Family Child Care	33	
NCPSA	National Council of Private Schools Accreditation	11	2
SACS	Southern Association of Colleges and Schools	36	7
UMAP	United Methodist Association of Preschools	2	1
MSAC	Montessori School Accreditation Commission		1
Total		402	19

Source: United Way of Miami as of 1/16/10 Via WELS

Accreditation: Miami-Dade/Monroe



As of 1/16/2010 there are 395 Gold Seal Sites

Gold Seal Sites by County

County	License Type	Sites
Miami-Dade		
	Child care facility (licensed)	318
	Family day care home (licensed)	5
	Large family child care home (licensed)	30
	Religious Exempt Facility	1
	School Exempt	24
Subtotal		378
Monroe		
	Child care facility (licensed)	9
	School Exempt	8
Subtotal		17
Total Sites		395

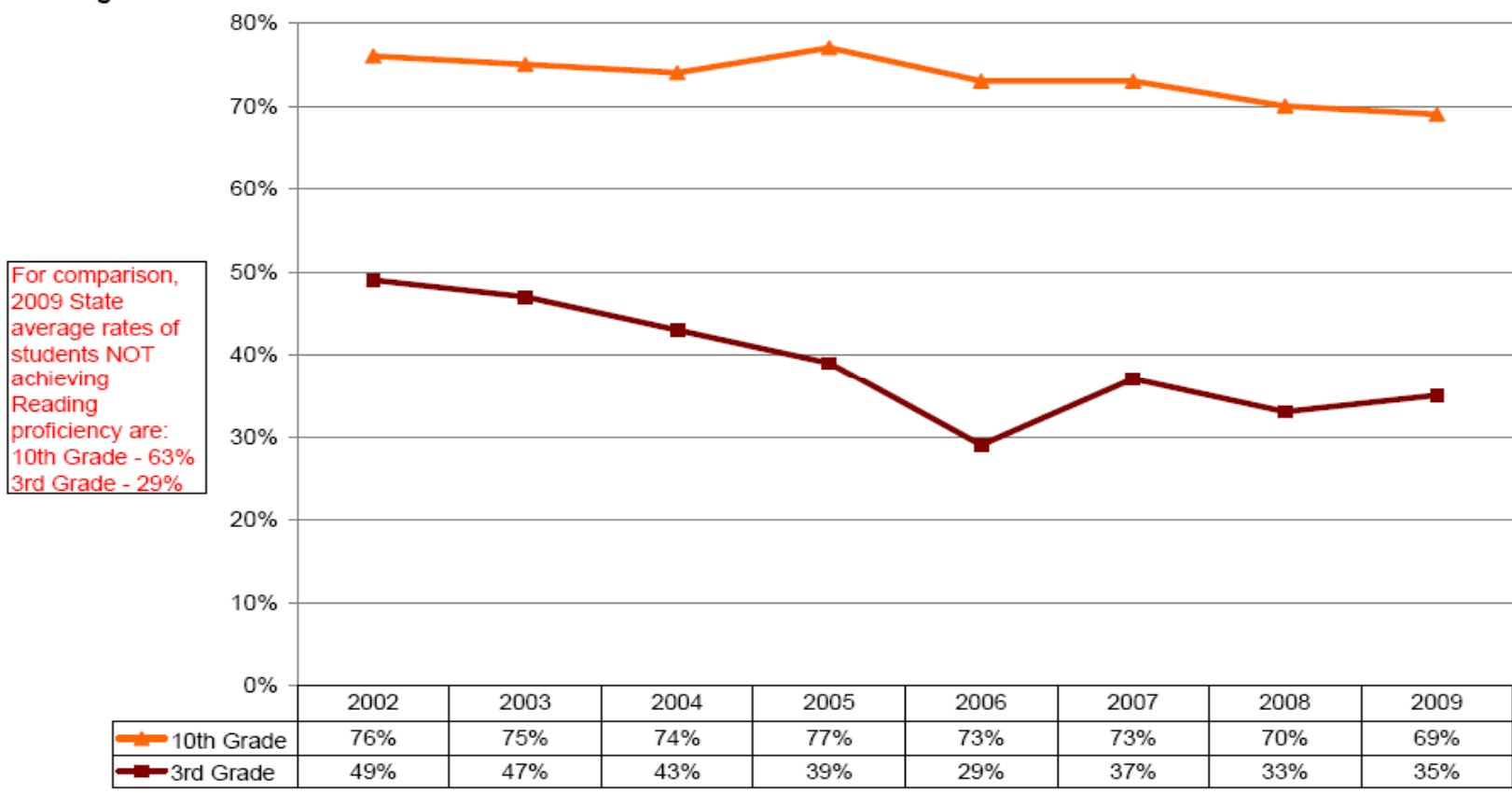
Source: United Way of Miami as of 1/16/10 Via WELS

Reading Proficiency



3rd and 10th Grade Students NOT Achieving Reading Proficiency Miami-Dade County Public Schools

% of Students NOT Reading at Grade Level



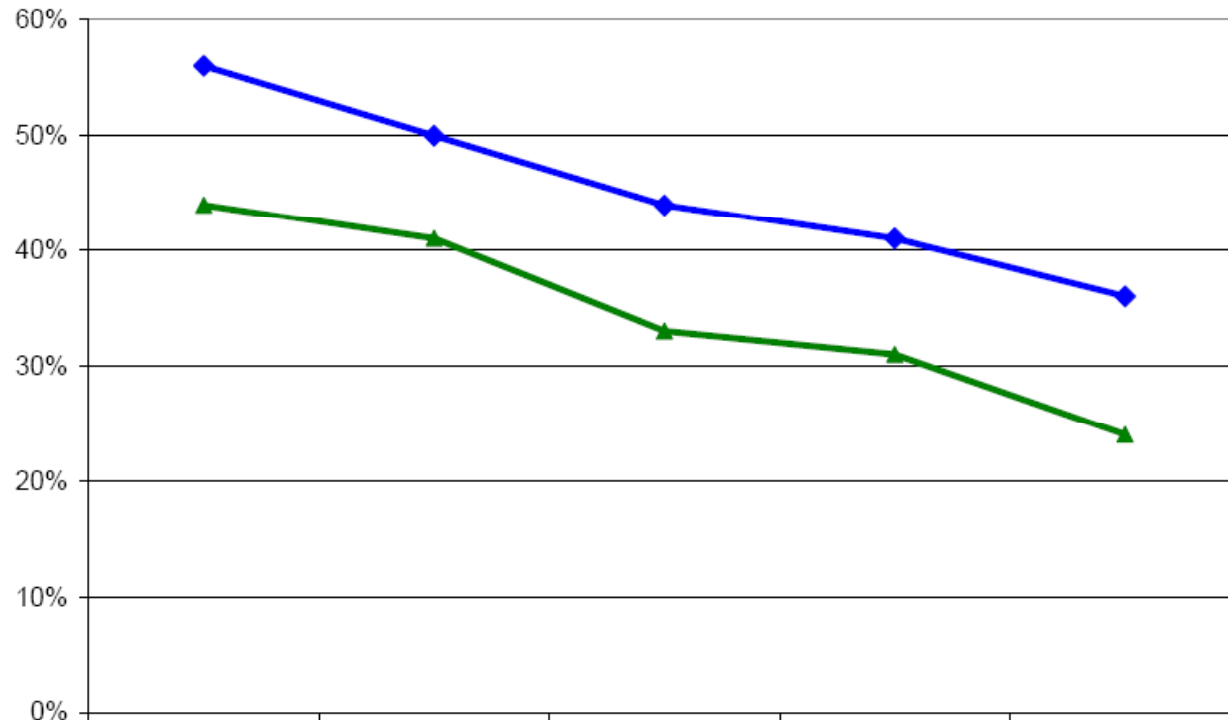
Source: Florida Department of Education, Division of Accountability, Research, and Measurement
 Note: FCAT is the Florida Comprehensive Assessment Test; proficiency is a score of 3 or higher.

Kindergarteners not Ready for School



Percentage of Kindergarten Children Tested NOT "Ready for School"
Miami-Dade County

% of Children Entering Kindergarten Below Grade Level



For comparison, in 2008 the average percentage of students entering Kindergarten below grade level across Florida was:
DIBELS Initial Sounds - 32%
DIBELS Letter Naming - 23%

In Miami-Dade County approximately 25,000 children enter public and another 4,400 enter private Kindergarten annually. 22,800 Kindergarten children were tested in 2008.

	2004	2005	2006	2007	2008
DIBELS Initial Sounds	56%	50%	44%	41%	36%
DIBELS Letter Naming	44%	41%	33%	31%	24%

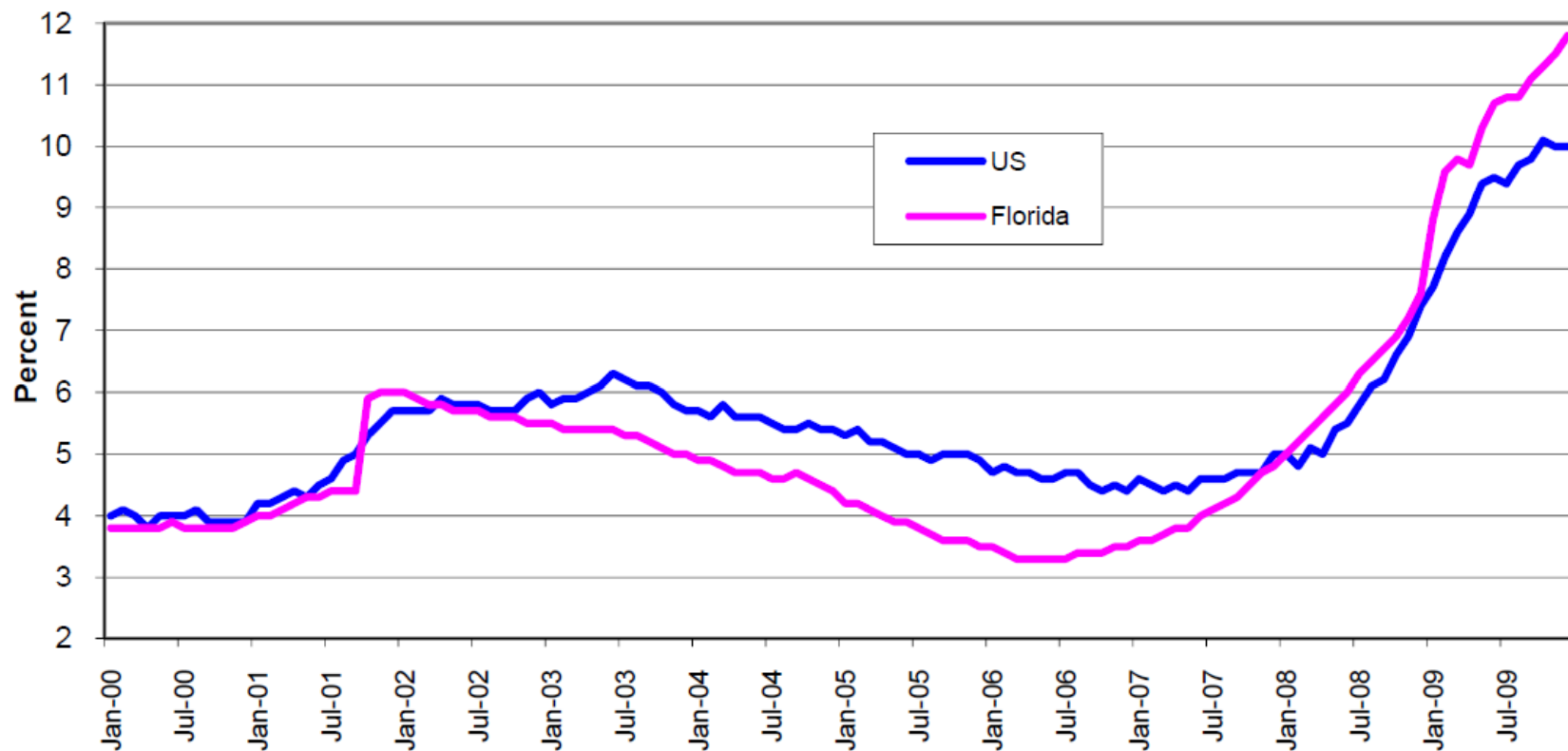
Source: Florida Department of Education

Kindergarten students are screened during the first 30 calendar days of the beginning of school using the Florida Kindergarten Readiness Screener (FLKRS). FLKRS is made up of several different measures which include two probes of the Dynamic Indicators of Basic Early Literacy Skills (DIBELS), Letter Naming Fluency (LNF) and Initial Sound Fluency (ISF). Other measures have been used in addition to these two, but they have changed over this time period and are not comparable. In the 2009-10 Kindergarten screening year, the FLKRS was changed to replace the DIBELS with the new Florida Assessments for Instruction in Reading.

United States and Florida Unemployment Rates



United States and Florida Unemployment Rates (seasonally adjusted)



Source: Florida Agency for Workforce Innovation, Labor Market Statistics Center, Local Area Unemployment Statistics Program, in cooperation with the U.S. Department of Labor, Bureau of Labor Statistics.

Legislative Budget Requests: \$146.8 Million



- \$37.8 million in recurring dollars for children 0 – 3 currently participating in the School Readiness Program (presently there are 856,000 children eligible for SR, but 248,000 are enrolled)
- \$38.0 million in recurring dollars to restore non-recurring dollars in VPK
- \$28.2 million non-recurring for VPK to cover the 2008-09 & projected 2009-10 deficit
- \$42.8 million recurring dollars for VPK 2010-11 projected growth of 15,774 children

Note: In 2009, the legislature reduced the VPK provider reimbursement rate from \$2,666 to \$2,605.

Concerns



- VPK has been operating under a deficit
- If there is an increase in class size for VPK to account for the reduced provider reimbursement rate, it will be almost impossible to reduce class sizes in the future
- If base School Readiness budget is not restored after ARRA dollars are exhausted in 2010, it will result in the certain disenrollment of children who will then enter elementary school unprepared
- All children deserve the benefits of a high-quality early education and many children in Florida may not have that opportunity unless funding is restored.



Legislative Updates



Bill	Description	Sponsor(s)	Update
S124	<u>School Entry Requirements/Swimming Life Skills</u> ; Requires that children who enter public or private schools in the state present evidence of having completed a class in swimming life skills conducted by a certified instructor. Provides for certain exemptions from the requirement. Amends specified provisions relating to student and parent rights and requirements for private schools, etc.	Bullard	Effective date: 7/01/10Senate Filed: 10/05/09 12/09/09 SENATE Referred to Education Pre-K - 12; Children, Families, and Elder Affairs; Education Pre-K - 12 Appropriations
S222(I dentical H0117)	<u>Childhood Vaccinations</u> ; Requires a pediatrician or attending physician to discuss the risks, benefits, and alternatives of each vaccination before a child is vaccinated. Provides requirements for the administration of certain vaccines required for school entry. Requires licensed health care providers to provide certain vaccine information statements to parents, legal guardians, and legal representatives before administering certain vaccines to children, etc.	Ring	Effective date: 7/1/10Senate Filed: 10/05/0912/09/09 SENATE Referred to Health Regulation; Children, Families, and Elder Affairs; Policy & Steering Committee on Ways and Means
S246 (Identical H 0299)	<u>Extended School Day Programs/Miami-Dade County [SPSC]</u> ; Creates a pilot program in Miami-Dade County that authorizes school districts to enter into agreements with the county recreation department for the purpose of using facilities for extended school day programs in approved middle schools and high schools.	Wilson	EFFECTIVE DATE: 07/01/2010. 10/05/09 SENATE Filed 12/09/09 SENATE Referred to Education Pre-K - 12; Education Pre-K - 12 Appropriations
S428 (Identical HB020 1)	<u>Human Services Personnel</u> ; Requires the owner or operator of a child care facility to report background screening results to the DCFS before employing a person at the child care facility. Prohibits the hiring of a person with a disqualifying offense without being granted an exemption. Prohibits the Agency for Health Care Administration from granting an exemption from disqualification from employment in an assisted living facility under certain circumstances, etc.	Rich	Effective date: 7/01/10Senate Filed: 10/13/09 12/09/09 SENATE Referred to Children, Families, and Elder Affairs; Health Regulation; Health and Human Services Appropriations

Legislative Updates



Bill	Description	Sponsor(s)	Update
S474(Identical HB0085)	<u>Allocation/Expenditure of State Lottery Revenues</u> ; Requires a portion of Powerball net revenues to be allocated to voluntary prekindergarten education programs. Provides for the use of funds.	Sobel	Effective date: 10/01/10 Senate Filed: 10/20/09 12/09/09 SENATE Referred to Regulated Industries; Education Pre-K - 12; Education Pre-K - 12 Appropriations; Policy & Steering Committee on Ways and Means
S474(Identical HB0085)	<u>Allocation/Expenditure of State Lottery Revenues</u> ; Requires a portion of Powerball net revenues to be allocated to voluntary prekindergarten education programs. Provides for the use of funds.	Sobel	Effective date: 10/01/10 Senate Filed: 10/20/09 12/09/09 SENATE Referred to Regulated Industries; Education Pre-K - 12; Education Pre-K - 12 Appropriations; Policy & Steering Committee on Ways and Means
S738	<u>Class Size Limits/Repeal/Public Schools</u> ; Proposes an amendment to the State Constitution to repeal the class size limits.	Joint Resolution by Bennett	Senate Filed: 11/17/09 12/17/09 SENATE Referred to Education Pre-K - 12; Education Pre-K - 12 Appropriations; Policy & Steering Committee on Ways and Means; Rules
S772	<u>Physical Education</u> ; Clarifies provisions requiring that a school district notify a student's parent regarding certain options available to the student as an alternative to participation in physical education.	Constantine	Effective date: 7/1/10 Senate Filed: 11/18/09 12/17/09 SENATE Referred to Education Pre-K - 12; Health Regulation
S834 (Identical H0411)	<u>Child Care Facilities</u> ; Provides for certain household children to be included in calculations regarding the capacity of licensed family day care homes and large family child care homes. Requires the DCFS or the local licensing agency to report violations of certain advertising requirements applicable to child care facilities to the state attorney's office. Revises such advertising requirements, etc.	Justice	EFFECTIVE DATE: 07/01/2010. 12/01/09 SENATE Filed 12/17/09 SENATE Referred to Children, Families, and Elder Affairs; Health and Human Services Appropriations

Legislative Updates



Bill	Description	Sponsor(s)	Update
HB 81	Use, Prevention, and Reduction of Seclusion and Restraint on Students with Disabilities in Public Schools: Provides that manual physical restraint shall be used only in emergency when there is imminent risk of serious injury or death to student or others; provides restrictions on use of manual physical restraint; prohibits use of manual physical restraint by school personnel who are not trained & certified to use district-approved methods for applying restraint techniques; prohibits school personnel from placing student in seclusion; provides requirements for use of time-out; requires school to prepare incident report after occasion of student restraint; requires development & revision of school district policies & procedures.	Hukill (co-sponsors) Anderson, Glorioso, Heller, McBurney, Nehr, Pafford, Porth, Precourt, Schultz, Schwartz, Steinberg, Tobia	Effective Date: July 1, 2010 Last Event: Now in PreK-12 Policy Committee on Thursday, October 01, 2009 11:25 AM
HB 85 (Identical SB 474)	Allocation and Expenditure of State Lottery Revenues: Requires portion of Powerball net revenues to be allocated to voluntary prekindergarten education programs; provides for use of funds.	Clarke-Reed	Effective date: 10/01/10 Last Event: Now in Government Operations Appropriations Committee on Thursday, October 01, 2009
HB 93	Cost and Benefit Analysis of Legislation: Authorizes legislative leadership to request special impact sessions of Revenue Estimating Conference to consider cost & benefit analysis of legislation; establishes timeframes; requires Office of Economic & Demographic Research & other principals to develop protocols & procedures; requires report & utilization of protocols & procedures until affirmatively revoked.	Crisafulli and Hudson (co-sponsors Carroll; Dorworth; Eisnaugle; Kelly; McBurney; Murzin; Plakon; Porth; Precourt; Weatherford; Workman)	Effective Date: Upon becoming a law Last Event: Now in Finance & Tax Council on Thursday, October 01, 2009 11:25 AM
HB 201 (Identical S 428)	Human Services Personnel: Designates act as "Protecting Florida's Most Vulnerable Citizens Act"; requires owner or operator of child care facility to report background screening results to DCFS before employing person at child care facility; prohibits hiring of person with disqualifying offense without being granted exemption; requires child welfare services staff to obtain child welfare certification; requires DCFS to designate credentialing entity to administer certification process; requires department to develop minimum trainer qualifications; revises administrative penalties; requires owner or administrator of assisted living facility to report background screening results to agency before employing person at assisted living facility; prohibits DCFS & AHCA from granting certain exemptions from disqualification from employment.	Porth and Legg (co-sponsors) Schwartz	Effective date: 7/01/10 Last Event: Withdrawn prior to introduction on Wednesday, November 18, 2009 9:29 AM

Legislative Updates



Bill	Description	Sponsor(s)	Update
HB 223	Protection of Children: Revises definition of "child care personnel" to include persons who work in summer 24-hour camps; requires summer day camps & summer 24-hour camps to be licensed by DCFS & requires employees thereof to undergo level 2 background screening; repeals exemption from fingerprinting requirements for summer camp personnel.	Williams	Effective Date: July 1, 2010 Last Event: Now in Health Care Services Policy Committee on Sunday, November 01, 2009 6:19 PM
HB 383	Voluntary Prekindergarten Education Program: Provides that prekindergarten instructors in school-year prekindergarten programs delivered by private providers & public schools must meet new professional credentialing requirements beginning July 1, 2013; repeals provisions relating to aspirational goals for professional credentials of prekindergarten instructors.	Long (co-sponsors) Porth_	Effective date: 7/1/13 Last Event: Now in Insurance, Business & Financial Affairs Policy Committee on Friday, December 18, 2009 3:47 PM
HB 411	Child Care Facilities: Provides for certain household children to be included in calculations regarding capacity of licensed family day care homes & large family child care homes; provides conditions for supervision of household children of operators of family day care homes & large family child care homes; requires DCFS or local licensing agency to report violations of certain advertising requirements applicable to child care facilities to state attorney's office; revises such advertising requirements; provides penalties.	Nehr	Effective date: 7/1/10 Last Event: Now in Health Care Services Policy Committee on Friday, December 18, 2009 3:48 PM

Legislative Updates



Bill	Description	Sponsor(s)	Update
HB 421	<p>Immigration: Requires Lottery Department to verify citizenship or legal presence of certain prize winners; prohibits local ordinances relating to illegal aliens; requires public employer verification of work status of new hires; requires driver's license applicants to show proof of citizenship or lawful presence; requires verification of lawful presence of certain public benefit applicants; prohibits certain acts by persons providing immigration assistance services; regulates such persons & provides exemptions; prohibits transporting or harboring illegals; includes defendant's legal presence as bail factor; requires FDLE hotline for nonresident & immigration law violations; requires verification of citizenship status of certain persons confined for felony charges; prohibits attending public educational programs or institutions unless citizen or lawfully present; requires student seeking state financial aid to show citizenship or lawful presence; provides for various memoranda between this state & federal agencies concerning detention of illegal aliens & law enforcement & bulk labor visa program & appointment of related workgroups.</p>	Adkins	<p>Effective date: 10/1/10 Last Event: Filed on Monday, November 30, 2009 3:30 PM</p>
HB 487	<p>Licensing Standards for Child Care Facilities: Creates "John F. Serrano, Rachel Lou Napier, and Alexandra Ali Safety & Accountability Act"; provides minimum licensing requirements for window blinds & other window coverings; provides for facility liability under certain circumstances; authorizes DCFS to provide certain information regarding window blinds & window coverings.</p>	Bovo	<p>Effective date: 7/1/10 Last Event: Filed on Friday, December 11, 2009 1:16 PM</p>
HB 511	<p>Collier County: Creates independent special district to provide children's services in county; provides for governing board, membership, terms, powers, & duties; authorizes reimbursement for per diem & travel expenses; requires certain reports & audits; specifies fiscal year; provides financial requirements & budget procedures; authorizes levy of ad valorem assessments & provides millage cap; requires surety bond of certain persons; provides requirements for amendment or dissolution of district; provides for referendums.</p>	Hudson	<p>Effective Date: only upon its approval by a majority vote of those qualified electors of Collier County voting in a referendum to be held by the Board of County Commissioners of Collier County in conjunction with the next primary, general, or special election in Collier County, except that this section shall take effect upon this act becoming a law Last Event: Filed on Thursday, December 17, 2009 11:24 AM</p>
HB 603	<p>Notification of School Personnel: Requires that specified school personnel be notified when child of any age is formally charged by state attorney with felony or delinquent act that would be felony if committed by adult.</p>	Soto	

Legislative Updates



Bill	Description	Sponsor(s)	Update
HB 599	Public School Transportation: Authorizes district school boards to designate & use certain elementary schools as transportation hubs; provides for district school board policies that authorize private advertisements on school buses; provides for payment of advertisement fee & use of fee; requires State Board of Education rules relating to display of advertisements; revises provisions relating to hazardous walking conditions & requirements for funding transportation of students.	Nelson	Now in PreK-12 Policy Committee on Wednesday, January 20, 2010 5:30 PM
HB 627	Transitional Services for Youth: Defines term "transition to adulthood"; provides legislative intent concerning transition to adulthood services for youth in custody of DJJ; provides for eligibility for services from both departments for youth served by DJJ who are legally in custody of DCFS; provides that adjudication of delinquency does not, by itself, disqualify youth in foster care from certain services from DCFS; provides powers & duties of DJJ for transition services; provides for assessments; provides for plan for youth leading to independence; provides for retention of court jurisdiction over child for specified period beyond child's 19th birthday if child is participating in transition to adulthood program.	Porth	Now in Health Care Services Policy Committee on Wednesday, January 20, 2010 5:30 PM
HB 639	Public School Student Progression: Provides process by which retention of third grade student who exhibits reading deficiency may be appealed; provides for exemption from mandatory retention through successful appeal; requires DOE to establish appeal process; specifies circumstances recognized as justification for granting appeal; requires assessment & evaluation.	Clarke-Reed	Now in PreK-12 Policy Committee on Thursday, January 28, 2010 2:53 PM