

CEO Presentation

March 4, 2013



Funding Formula



Funding Formula

- On December 21, 2012, the Office of Early Learning (OEL) submitted a revised funding formula to the Governor, the House of Representatives, and the Senate, as required by section 411.01(9), Florida Statutes
- As directed by the Governor, the formula allocates the same amount allocated in July 1, 2012, to each Early Learning Coalition
- The work on the formula continues with the House taking the lead.
- The workgroup of stakeholders has not yet been assembled.

Miami-Dade/Monroe Allocation

	2012-13 Allocation		2013-2014 Allocation	
	Total Allocation with DCD Applied July 2012	Existing % of Funding Allocation	Distribution of Funds for FY 2013-14 based on same Percentage Ratio as FY 2012-13	DCD
Miami-Dade/Monroe	104,149,577	19.02%	104,149,577	
Miami -Dade	101,196,114	18.48%	101,196,114	1.0101
Monroe	2,953,463	0.54%	2,953,463	1.0164

Transition Updates



Performance Area	Project Lead	On Target?	Notes
Overall Transition	Torres	Y	On target. There are 118 days until Sunday, 30 June 2013.
Human Resources/Hiring	Alonso	Y	3 rd and final job fair held on March 2 nd . Candidates identified for 70% of positions.
Information Technology/Equipment	Hicks	Y	Pending preapprovals from OEL for equipment. Pending testing of attendance and online VPK registration modules
Facilities	Parrino	Y	Leases to be executed and construction to begin in March.
Procurement	Link	Y	On target, but pending preapprovals from OEL.
Communications	Vila	Y	6 community forums scheduled. Cntrct pending.
Programs	Russell	Y	Early onboarding staff identified.
Staff Development and Training	Allen	Y	Training curriculum being finalized. Pending leadership council approval.
Budget	Castiglione	Y	\$1 million request to OEL pending.
Quality Assurance	Gonzalez	Y	Coordinating with other ELCs and external audit team to finalize process
Screening & Assessments	Hollingsworth	Y	Staff identified. Process being finalized.
Loss Prevention	Copin	Y	Building unit to increase loss prevention efforts and referrals to the FI. Dept. of Financial Services
Inventory	Rodriguez	Y	Inventory completed. In the process of locating all equipment. Surplusing outdated equipment.
Client Records	Copin	Y	Central filing system developed.



- 171 external and Miami-Dade County candidates were interviewed at three Job Fairs
 - Wednesday, February 20: 51 candidates
 - Saturday, February 23: 68 candidates
 - Saturday, March 2: 52 candidates
- 17 internal employees applied for 28 different positions
- Additional postings are being placed on Monster.com

IT and Equipment

- Obtained the Office of Early Learning preapproval to acquire a VPK online registration module
- Enhanced the existing provider portal to record monthly attendance online – testing will begin in March 2013
- Sent OEL additional prior approval requests for equipment, telephone services, and the integrated customer appointment software solution

Procurement

- Leases
 - After consulting with the Office of Early Learning, CBRE Brokerage Services was selected from the state term contract to represent the ELC on the leases
 - CBRE is not paid by the ELC, they are paid by the landlords
 - CBRE also represents DCF, so the broker is very familiar with the state lease process and its limitations
 - Clarissa V. Willis is the broker working with the ELC
 - Several sites have been visited throughout Miami-Dade and Monroe counties
 - Several adequate sites have been identified
 - Quote process for the space currently being completed
 - Anticipate being able to make the final selection regarding all sites as well as negotiate and execute leases for all 7 service center locations by mid March
- Procurements
 - Have compiled a detailed list of transition-related procurements
 - In the process of finalizing the request quotes and/or drafting competitive solicitations for goods and services relating to the transition

Facilities



Clarissa V. Willis is an Associate with CB Richard Ellis in the Downtown Miami office. Ms. Willis specializes in providing a full array of commercial real estate solutions for all property types in South Florida. Services include:

Landlord Representation: Serving as the owner's agent or sublease agent, Ms. Willis develops and implements comprehensive strategies to maximize value within investment and operational objectives. Services include strategic planning, property positioning, marketing and leasing as well as comprehensive project management.

Tenant Representation: Since real estate decisions often have significant impact on both client business plans and financial statements, Ms. Willis provides services to help tenants align real estate requirements with strategic objectives. Services include current situation analysis and planning, the development of viable options, comparative analysis of market availabilities and implementation of the selected alternative, including full project management service for tenant fit-out.

EDUCATION

- University of Louisville, Bachelor of Science; Finance
- Xavier University, Master of Teaching; History, New Orleans

Real Estate Broker Clarissa V. Willis

Clients Represented

- 79th Street Corridor Initiative
- Amedex
- American Diabetes Association
- Asset Staffing
- BFG Communications
- Blue Scope Steel
- D & F Development
- DiFasa USA
- Disney Core Services
- First Church of Christ, Scientist
- HOPE, Inc.
- Iberia Tiles
- Market Footwear
- Neighborhood Housing Services
- Neighbor to Family
- New Shiloh MBC
- Seagis Property Group
- The Excel Academy Charter Schools
- The Urban League of GM
- Towncare Dental Partnership
- Tri-Blanc LLC
- Tropical Financial Credit Union
- VSBrooks

Communications

- The Community Town Hall meetings will be held to inform parents, providers and other partners about the transition and to solicit their input
- **Monroe County**
 - Venue: Burton Memorial Church
 - Date: Wednesday, March 13
 - Time: 6:30-8:30 p.m.
 - Location: 93001 Overseas Hwy, MM 93, Tavernier, FL 33070

 - Venue: Early Learning Coalition (Monroe Office)
 - Date: Thursday, March 14
 - Time: 6:30-8:30 p.m.
 - Location: 1100 Simonton Street, Key West, FL 33040
- **Miami-Dade County**
 - Venue: City of Miami Gardens
 - Date: Monday, March 18
 - Time: 6:30-8:30 p.m.
 - Location: 1515 NW 167th St., Bldg. 5, Suite 200, Miami Gardens, FL 33169

 - Venue: Homestead Branch Library
 - Date: Wednesday, March 20
 - Time: 6:30-8:30 p.m.
 - Location: 700 North Homestead Boulevard, Homestead, FL 33030

 - Venue: Early Learning Coalition (Miami-Dade Office)
 - Date: Thursday, March 21
 - Time: 6:30-8:30 p.m.
 - Location: 2555 Ponce de Leon Blvd., Suite 500, Coral Gables, FL 33134

Communications



- A transition page has been created on our website
- A transition package is being prepared for parents, providers and other stakeholders

Programs

- Planning for imbedding some Coalition staff with Miami-Dade County staff during the month of March to observe current operations in eligibility, child care resource & referral, payments and the waitlist management
- The waitlist management process will transition early from the County to the Coalition
- Online VPK parent registration is projected to begin on April 15 with the Coalition serving parents who apply online and the central agencies managing walk-in applicants
- Interviews from the first two job fairs have identified 68% of the applicants needed to fill Eligibility and Provider Services positions
 - Additional candidates are expected from the final Job Fair held on March 2, 2013

Teenage Parent Program

- The transition of TAP eligibility is complete
- Field eligibility specialist has been assigned to work specifically with teen parents
- 115 children are participating in the program
- Eligibility appointments are scheduled in locations that are convenient for the teen parents and we have completed several eligibility determinations at the high schools the parents attend
- 65 providers have submitted attendance and have been paid on time without concerns

Training

- Child Care Resource & Referral training, through the Office of Early Learning will be completed by the end of March
- The Training Committee is creating an introductory workshop for all current and new Coalition employees
 - The workshop will provide all employees with information about our mission, values, goals, employee expectations emphasizing customer service
- Working with fellow coalitions to identify a trainer to conduct EFS training

Child Screening and Assessment

- Program Director is responsible for meeting all screening criteria as set forth in Rule 6M-4.720 Screening of Children in the School Readiness Program including individualized supports and data collection
- The Child Screening and Assessment Committee has created a framework for transitioning screening and assessment
 - Including a comprehensive task and timeline
- The transition plan includes placement of a screening specialist at each service center created by the ELC to better serve the community at large
- Vendors are to be determined for contracted services
 - RFPs are currently posted for
 - Individual supports
 - Data electronic entry

Sequestration



Sequestration

- In order to meet budgetary goals, across-the-board spending cuts are applied to government programs
- The initial projection for the 2013 reduction was a 7.8% or \$9.4 million across-the-board cut in the discretionary Child Care Development Fund
- Following the January 2, 2013, enactment of the American Taxpayer Relief Act of 2012 (ATRA), the estimate was revised
- The Center on Budget and Policy Priorities estimates that non-defense discretionary programs would be cut 5.3%
- Approximately half of the overall reduction is being absorbed at the state level, and the rest is passed on to coalitions
- The Early Learning Coalition of Miami-Dade/Monroe is scheduled to lose approximately \$1 million (a preliminary estimate) as part of the sequestration

Sequestration

- Although we will have to make some necessary adjustments to the enrollment process, children will not be disenrolled from any of our programs unless they no longer meet the federal, state or local criteria for their current eligibility category.
- A request for \$1 million dollars was submitted to OEL in case other coalitions surplus dollars this year
- Since OEL is absorbing 50% of the reduction, it is unlikely they will have any additional dollars to offer coalitions before the end of the year as part of the reobligation/deobligation budget process
- The enrollment target of +/- 23,500 children has been met. We have stopped enrolling new children into the School Readiness Program effective March 1, 2013.
- Does not affect VPK

Monroe Updates



Transition Updates

- Personnel
 - 5 Wesley House staff applied for available positions
 - Offers extended to 3 Wesley House staff
 - Remaining positions will be advertised externally
 - 3 of the 5 positions will be early on-board positions to relieve the Wesley House budget
- Service Center Locations
 - **Lower Keys:** Gato Building, Key West (negotiating additional space at current location)
 - **Middle Keys:** Florida Keys AHEC, Marathon (negotiating cost share to co-locate)
 - **Upper Keys:** Two locations are under consideration

Monroe County Office Proposed Hours of Operation

Key West

	Monday	10 a.m. - 7 p.m.
	Tuesday	8 a.m. - 5 p.m.
	Wednesday	8 a.m. - 5 p.m.
	Thursday	10 a.m. - 7 p.m.
	Friday	Not open to public
	Saturday	9 a.m. - 12 p.m. *One Saturday per month TBD

Marathon

	Tuesday	9 a.m. - 5 p.m.
	Wednesday	10 a.m. - 7 p.m.
	Saturday	10 a.m. - 1 p.m. *One Saturday per month TBD

Tavernier

	Monday	10 a.m. - 7 p.m.
	Tuesday	Not open to public
	Wednesday	8 a.m. - 5 p.m.
	Thursday	10 a.m. - 7 p.m.
	Friday	Not open to public
	Saturday	9 a.m. - 12 p.m. *One Saturday per month TBD

Communications Updates



Children's Week 2013

join us in celebrating **FREE ADMISSION**
CHILDREN'S WEEK
at the  **miami children's museum**
play • learn • imagine • create

**Stop by for a fun and informational
afternoon for the whole family!**



Date of the Event
March 15, 2013

Time
3:00 to 7:00pm

Location
Miami Children's Museum
980 MacArthur Causeway
Miami, FL 33132

This event is part of the statewide Children's Week celebration.
Join us in strengthening Florida's families by sharing a
commitment to improve our community through events and
outreach efforts aimed at promoting the health, safety and
well-being of our children.

 **Early Learning
Coalition**
of Miami-Dade/Orange

ELC Contacts
Christina Vila, cvila@elcmdm.org, 305-646-7220 ext. 266
Leeana Sanchez, lsanchez@elcmdm.org, 305-646-7220 ext. 246

- In Miami-Dade, the Children's Week event is taking place on March 15th at the Miami Children's Museum
- There are still volunteer opportunities available. If you are interested in participating or simply attending, please contact Leeana Sanchez (lpna@elcmdm.org) or 305 646-7220

Hand Artwork Project

- In preparation for our Children's Week event, ELC team members visited centers around Miami-Dade and Monroe to make artwork with the children
- The hands will be used in our local celebration then sent to Tallahassee to be used in the Hanging of the Hands at the Capital on April 7th



FACCM Annual Conference

- On February 8, we raffled 5 scholarships to the Florida Association for Child Care Management Annual Conference
 - The conference is taking place in Orlando from May 17-19
 - Five providers, 4 from Miami-Dade and 1 from Monroe, were selected to attend this professional development opportunity
 - The Coalition will cover travel, lodging, meals and conference registration



Black History Month Contest

- Between February 11 and 15, we celebrated Black History Month with a contest on our Facebook page
- Participants were asked to answer a different question each day and 5 different winners were sent a set of books



Ambassador Visits

- The Goodwill Ambassador Program continued in February
- ELC Team Members visited 42 centers and distributed 420 books to providers
- 700 providers have been visited by ELC staff at all levels of the organization since the inception of the program.



Quality Counts



Miami-Dade/Monroe - Accredited Individual Sites

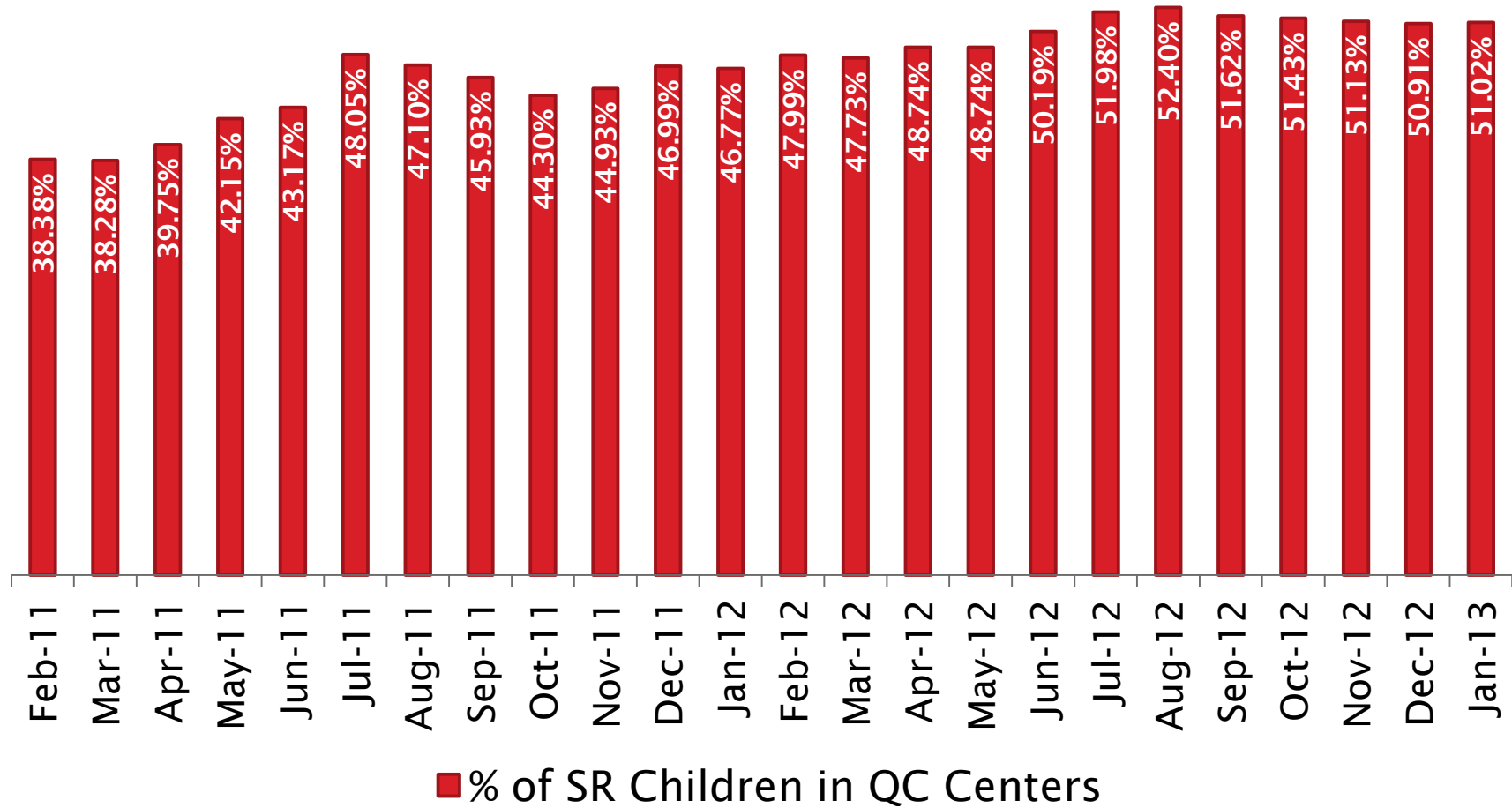
County	License Type	Sites
Miami-Dade	Center	418
Miami-Dade	Family	36
Monroe	Center	9
Total Sites		463

Miami-Dade/Monroe - Gold Seal Sites

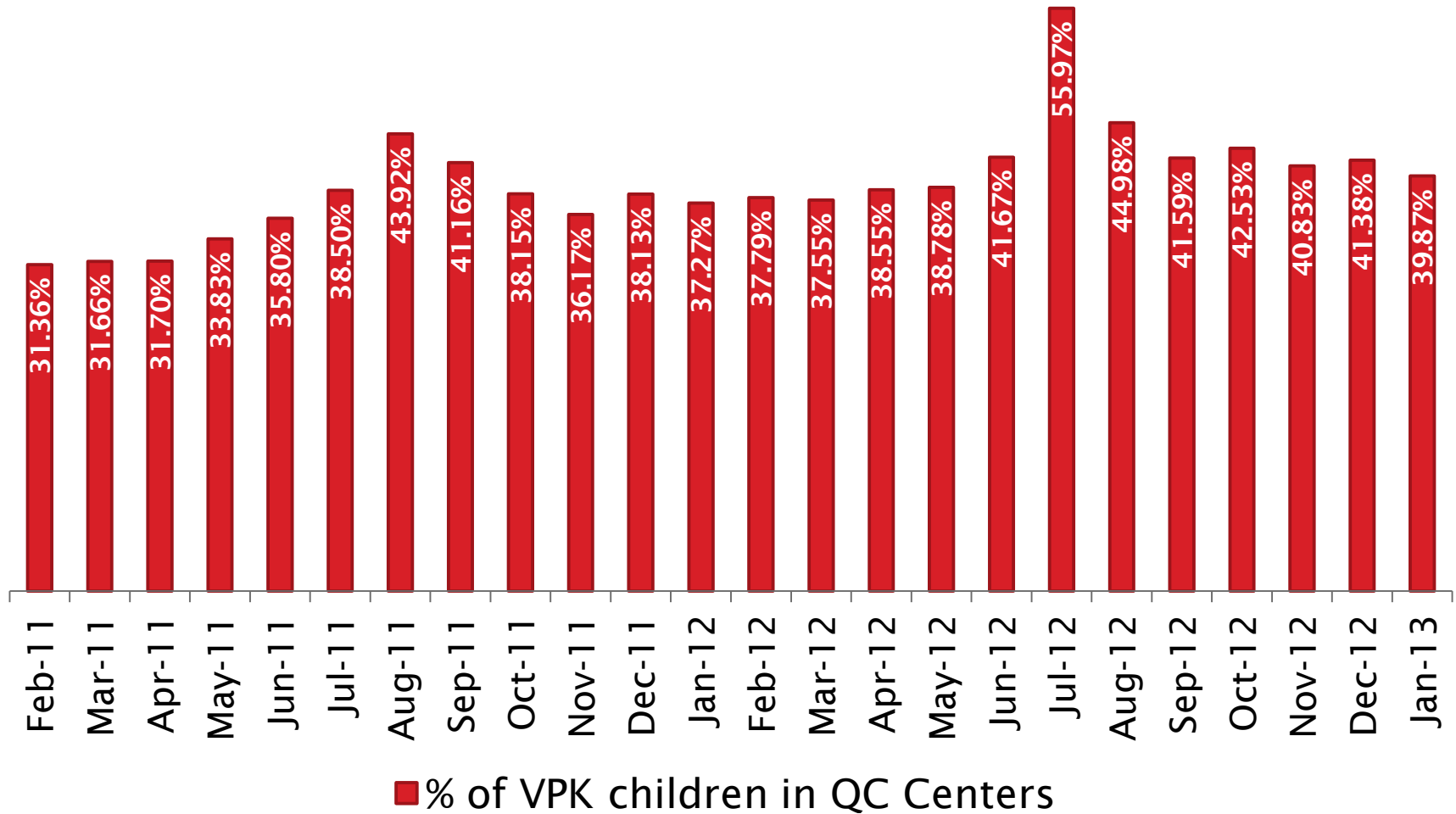


Note: Some sites are accredited by more than one accrediting body.

SR Children in Quality Counts Programs



VPK Children in Quality Counts Programs



QUALITY COUNTS

Quality Counts Status 2/15/13

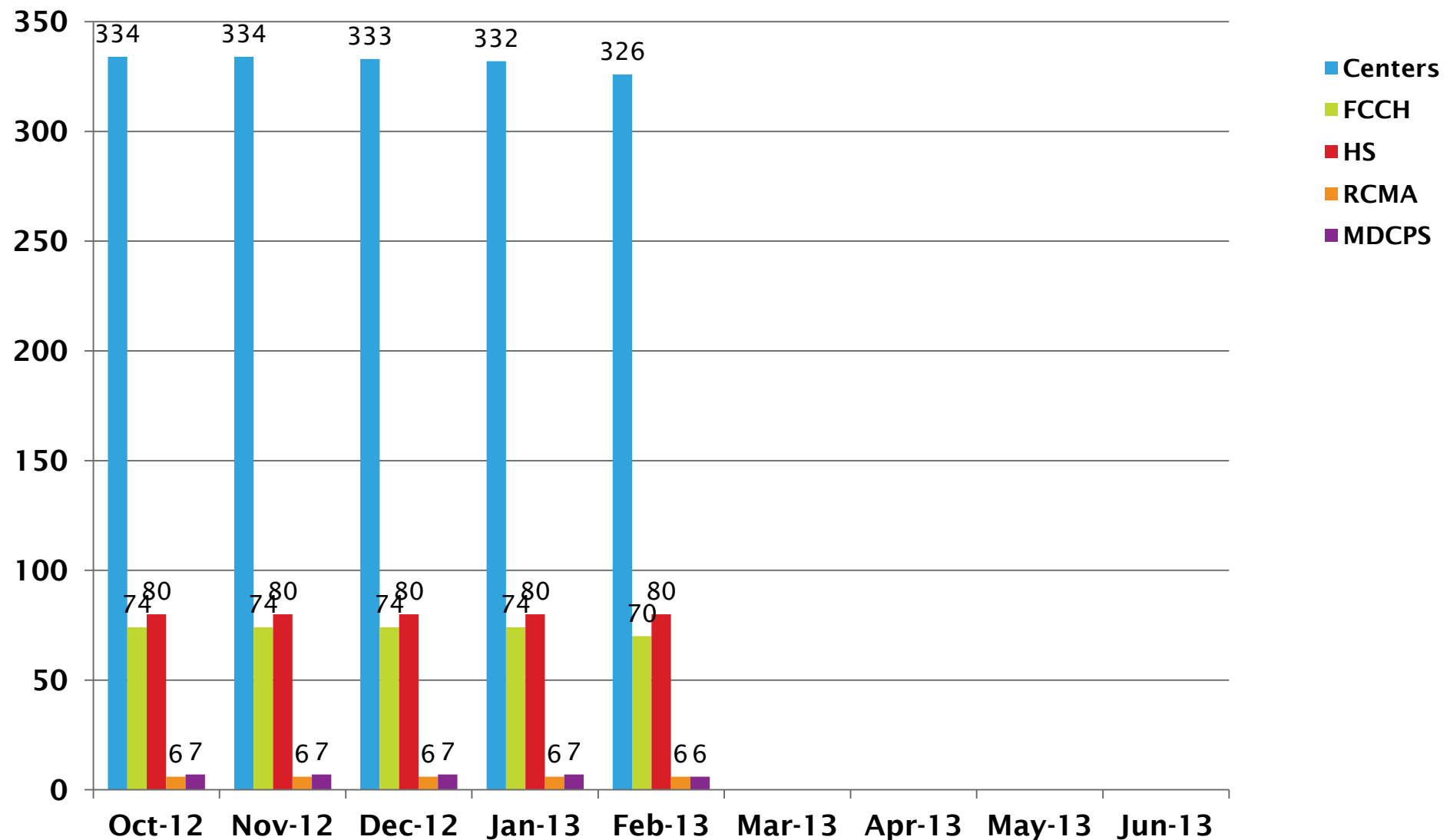
(based on TCT Year 6 10/1/12 – 6/30/13)



QC Participation

(TCT Year 6: Oct 2012 – Jun 2013)

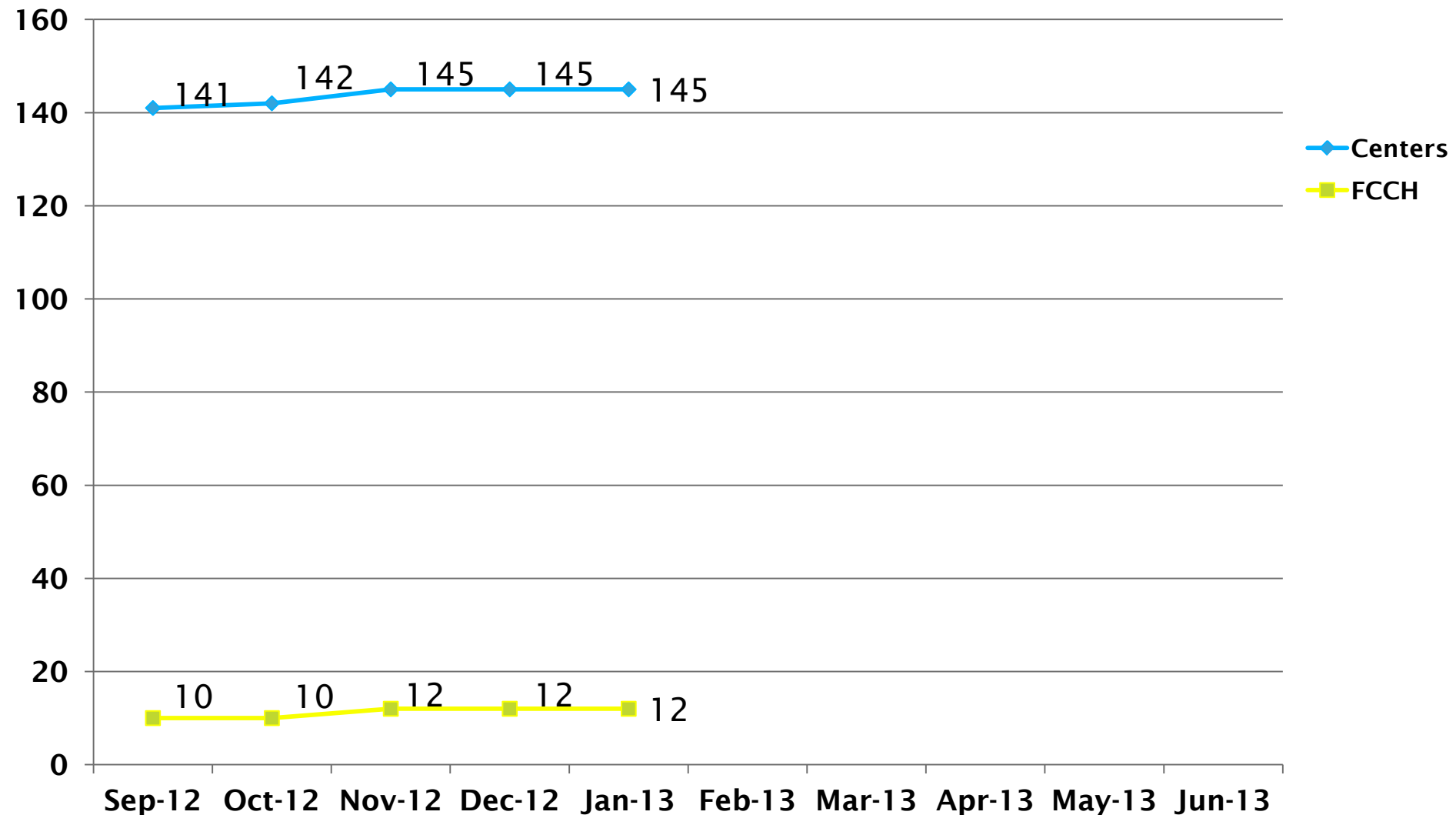
Programs in QC as of 2/15/13 = 488



QC Waitlist

(TCT Year 6: Oct 2012 – Jun 2013)

Programs on the waitlist for QC as of 1/31/12 = 157

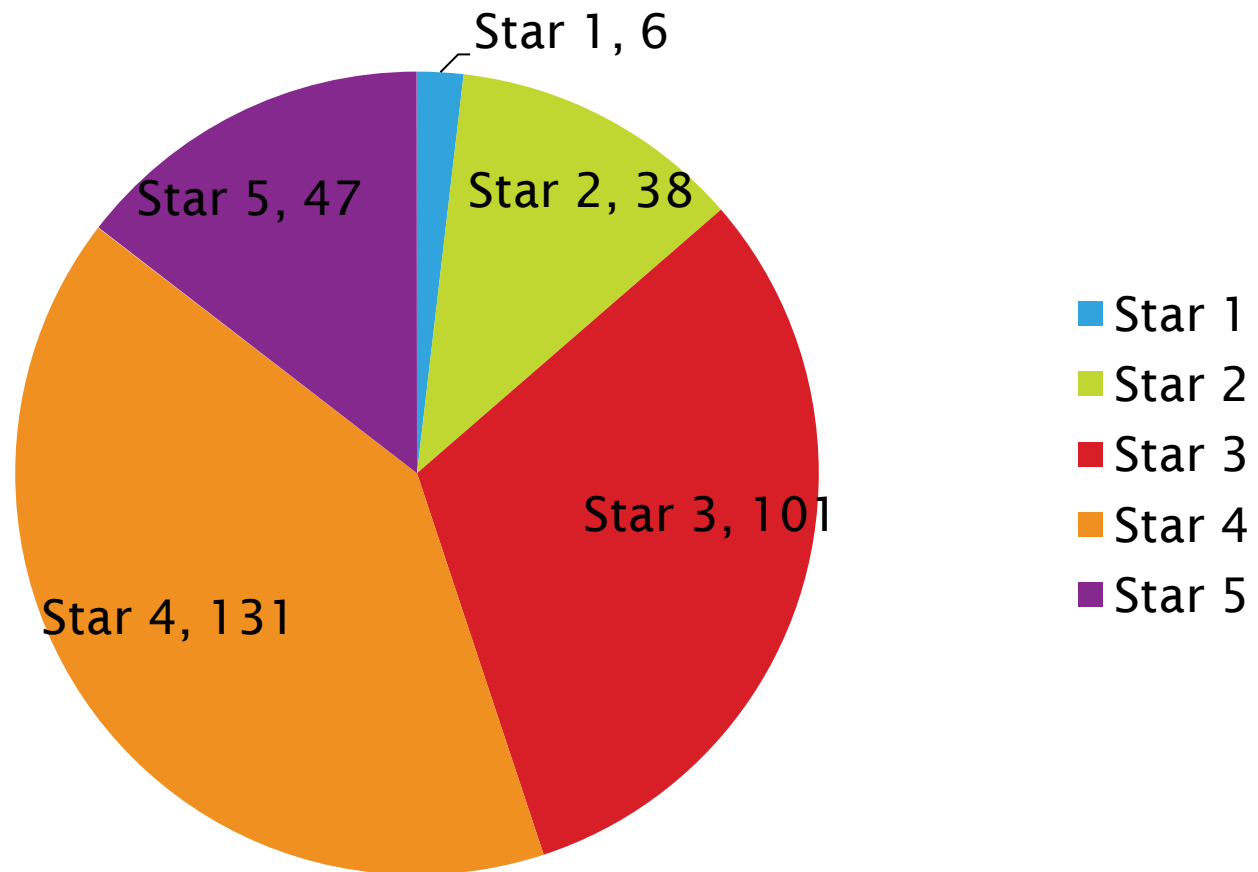


Star Ratings

(TCT Year 6: Oct 2012 – Jun 2013)

Star Ratings as of 2/15/13 = 323

More than Half of Star Rated Programs have 4 or 5 Stars



The End

