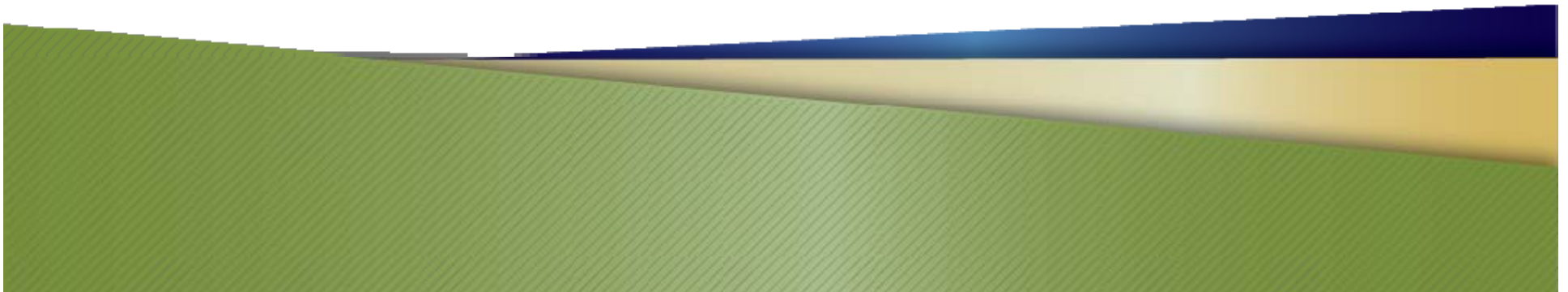


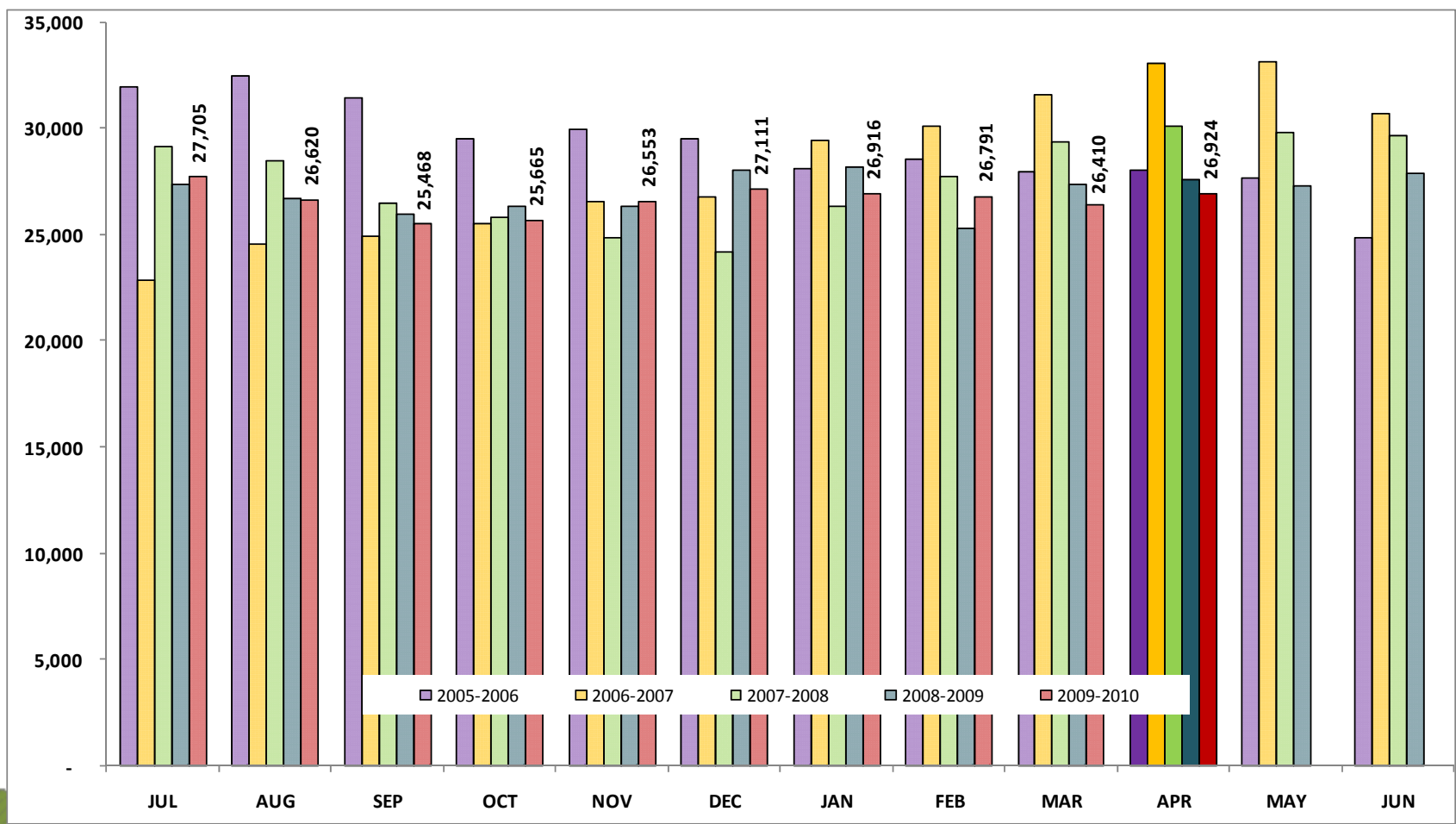


CEO Presentation

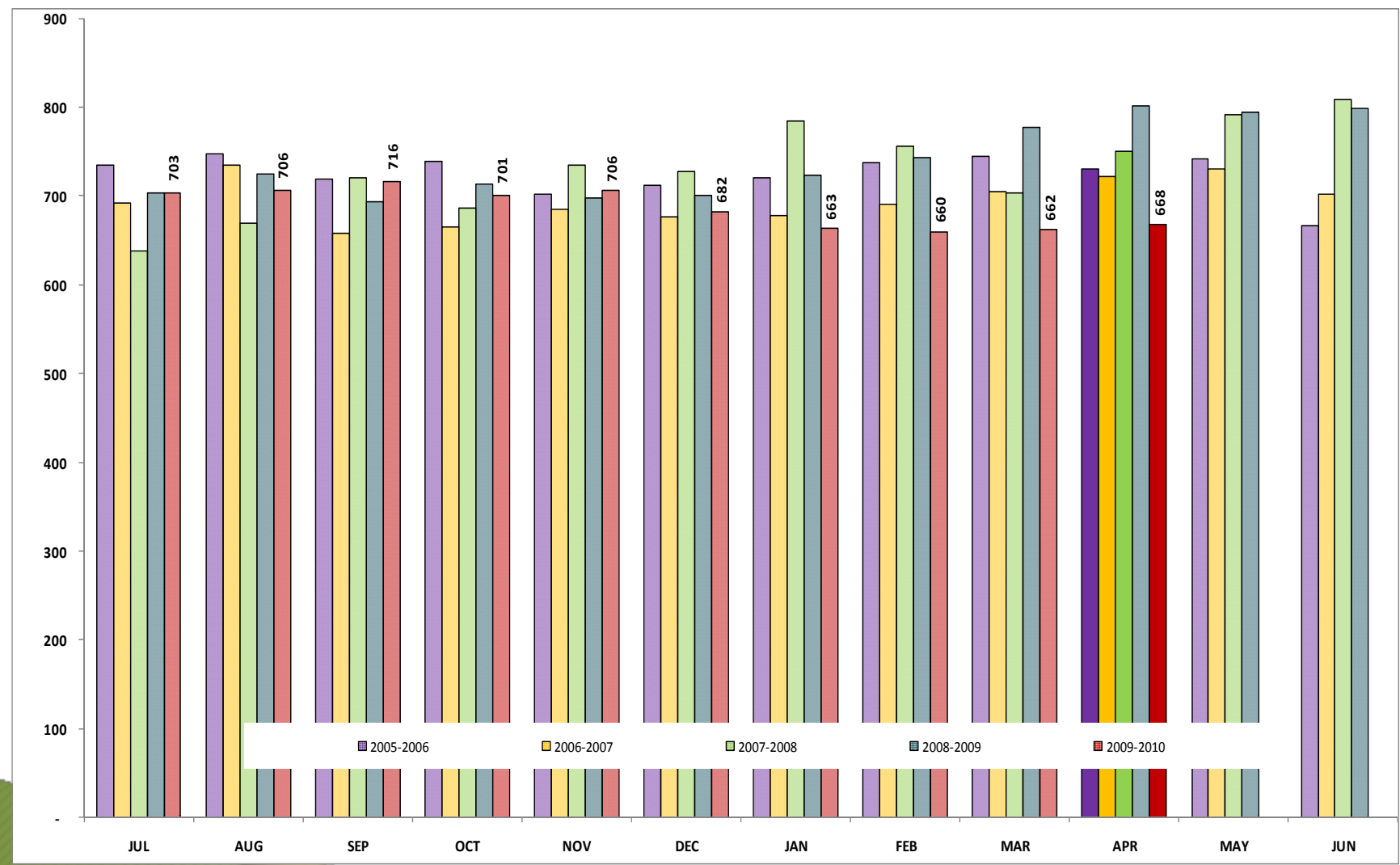
June 7, 2010



School Readiness Paid: Miami-Dade

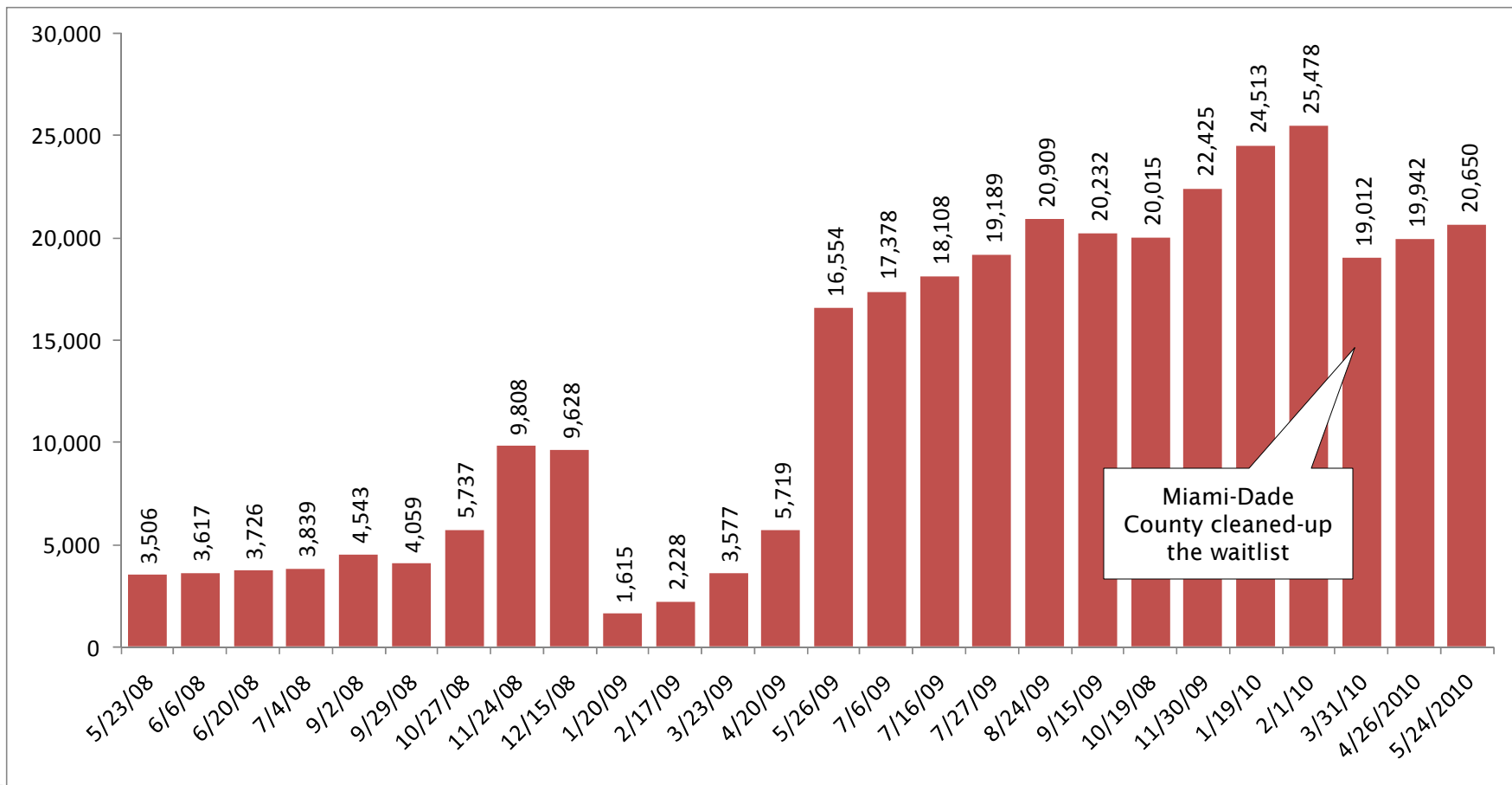


School Readiness Paid: Monroe

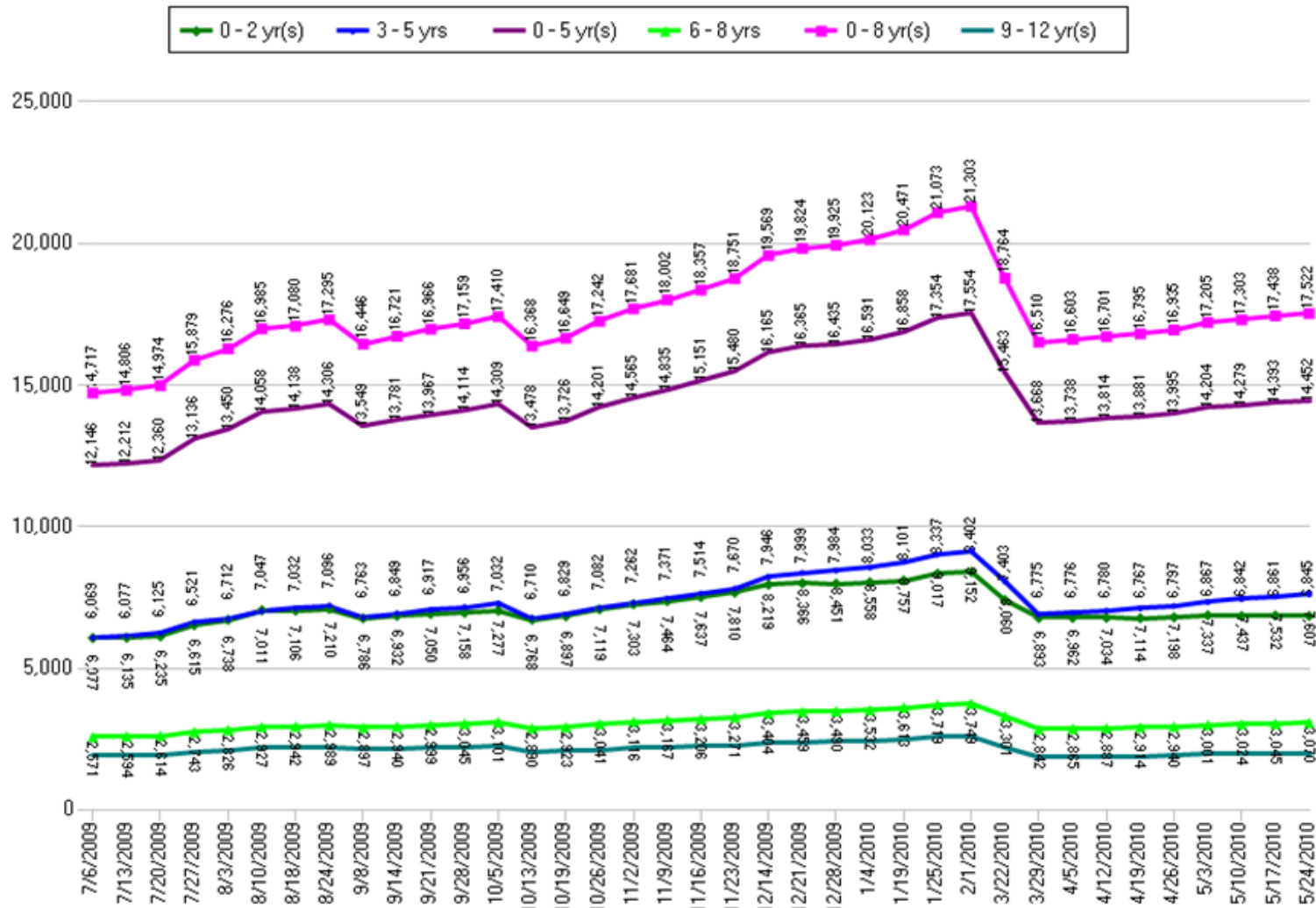


Source: EFS 5045 Monroe

School Readiness Wait List: Miami-Dade

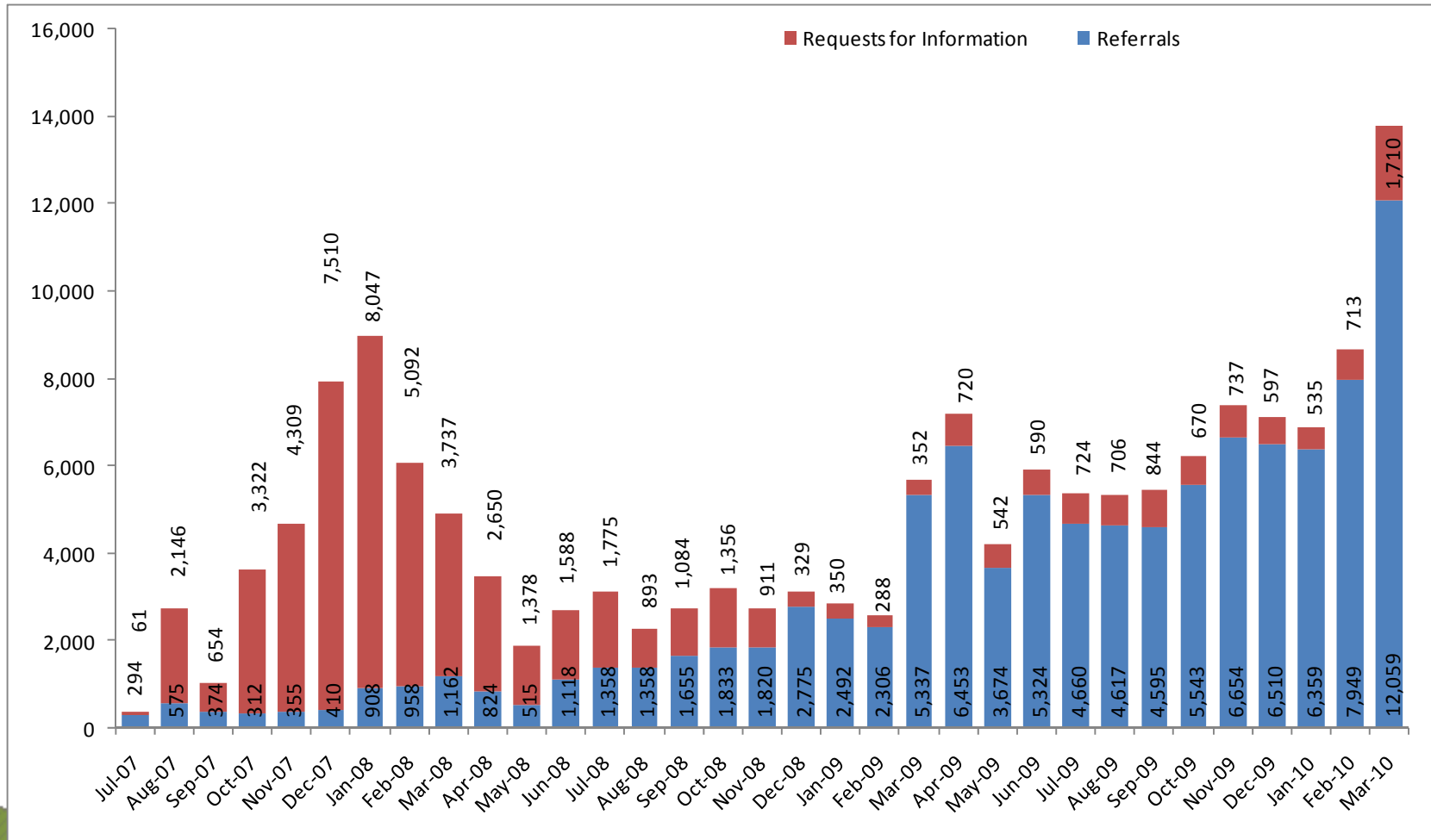


School Readiness Wait List by Age Group: Miami-Dade



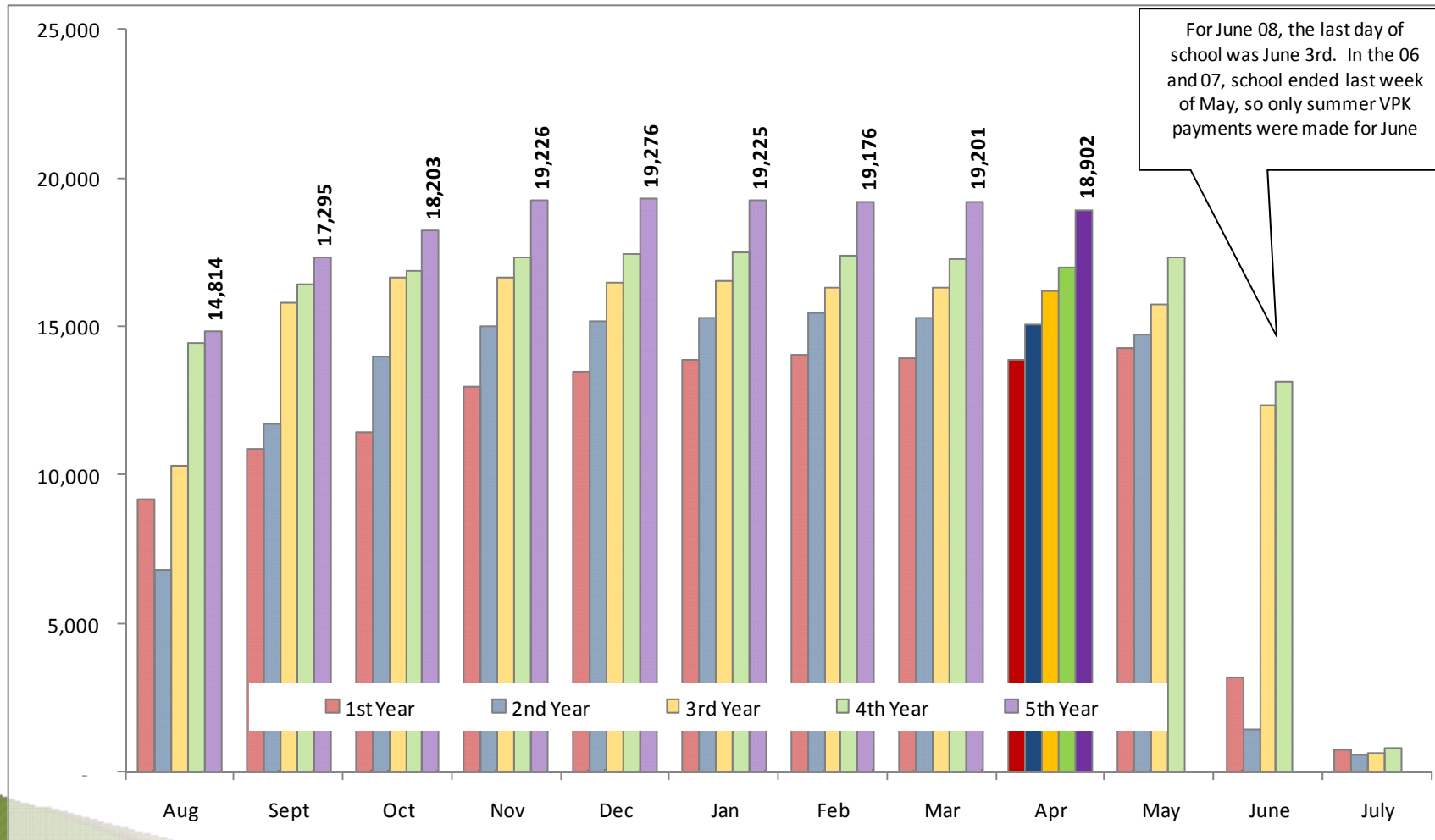
Source: <https://spe.schoolreadiness.org/uwl>

Resource and Referral: Miami-Dade

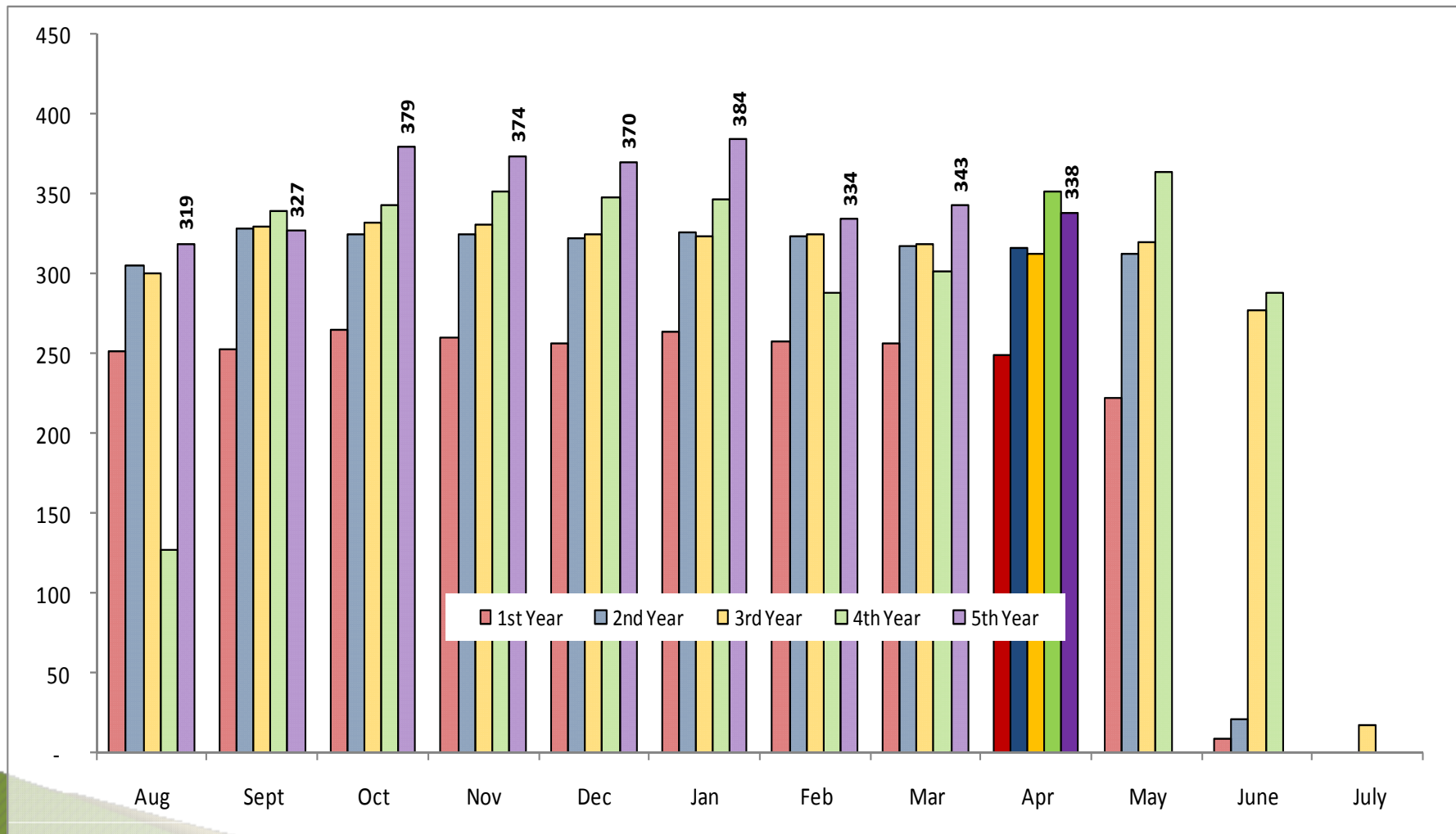


Source: Monthly AWI Resource and Referral Report

VPK Paid: Miami-Dade

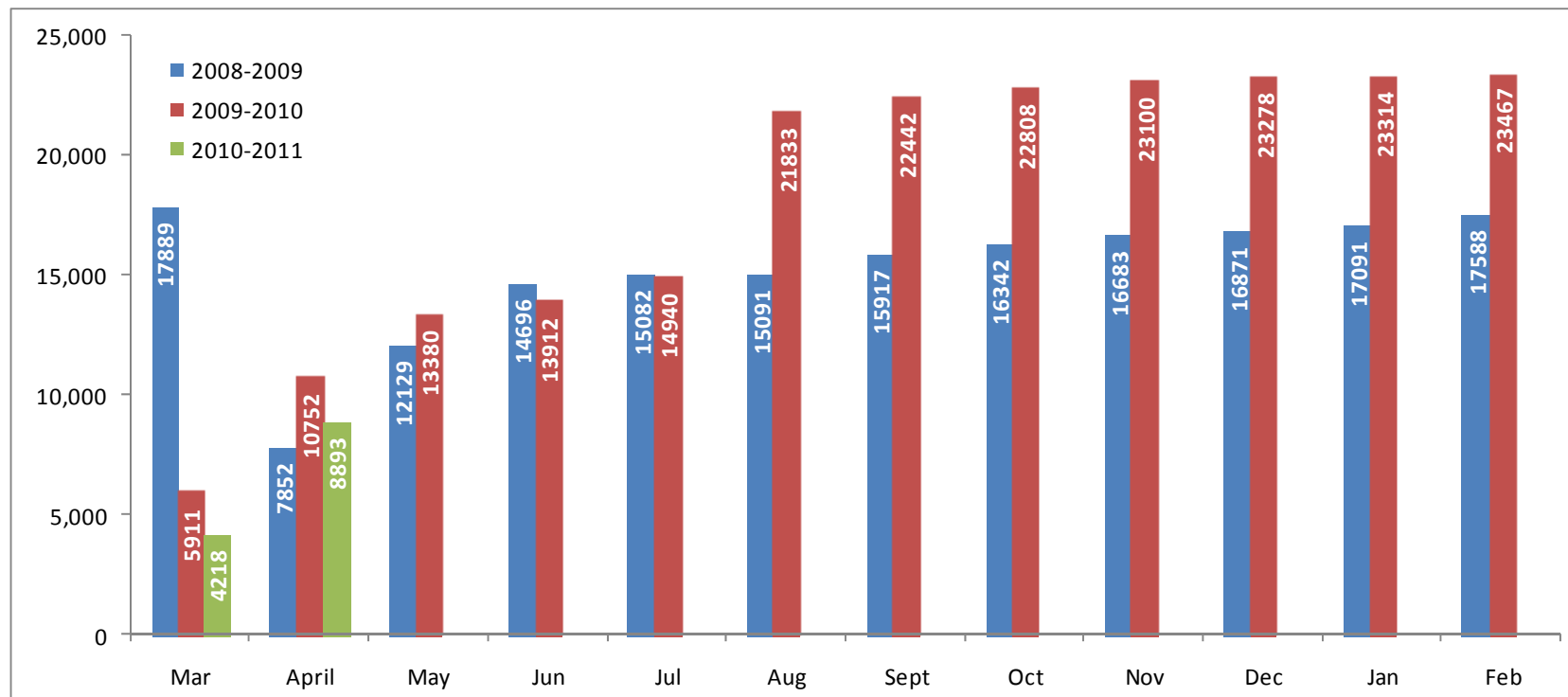


VPK Paid: Monroe



Source: EFS 5045 Monroe

VPK Certificates of Eligibility: Miami-Dade



Source: EFS delivered through CDS report to Coalition

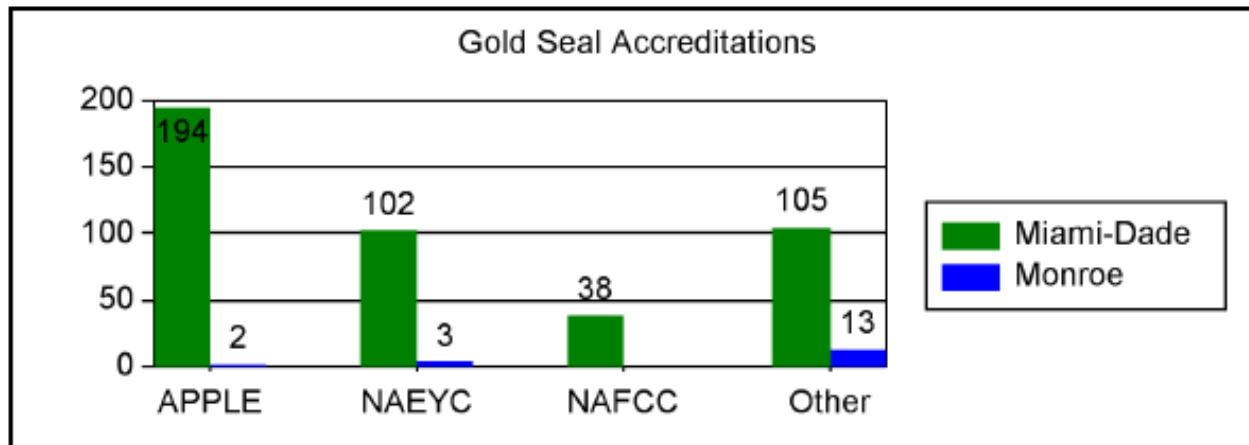


Miami-Dade/Monroe Accredited Individual Sites

Accredited Individual Sites by County

County	License Type	Sites
Miami-Dade	Center	360
Miami-Dade	Family	38
Monroe	Center	18
Total Sites		416

Miami-Dade/Monroe Gold Seal Sites

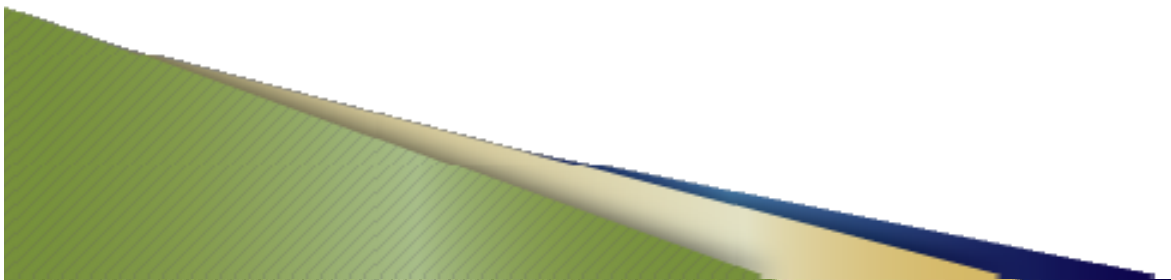


Note: Some sites are accredited by more than one accrediting body.


Planning for Rule Development



- AELC has created a document to assist with the development of a plan for action relative to rule development
- It highlights changes in statute made during the past legislative session that may impact rule development
- Document included in BOD Packet



Keys Health Screening

- Monroe County Human Services Advisory Board recommended level funding (\$35,000) for our community partner, Florida Keys AHEC for the 2010-2011 SR child health screening project
 - Florida Keys AHEC will still require the ELC's commitment of \$7,500 toward this project to ensure that every SR center and family child care home can be visited Keys-wide by their medical team.
- 
- A decorative graphic at the bottom left of the slide, consisting of a green triangle pointing upwards and to the right, a yellow triangle pointing downwards and to the right, and a blue triangle pointing downwards and to the right, all overlapping.



Early Learning Information System

- The ELIS system is estimated to deliver the following \$28.1 million annually in recurring tangible benefits to the early learning program stakeholders:
 - **\$14.80 Million** saved each year by reducing payment errors by just 1.5%.
 - **\$1.1 Million** saved each year in audit costs by using electronic case files.
 - **\$4.01 Million** saved each year when early learning providers submit attendance data electronically.
 - **\$1.71 Million** saved each year when multiple installations of the current outdated Enhanced Field System are replaced by a single installation of ELIS.
 - **\$2.54 Million** saved each year through improved case management capability.
 - **\$1.36 Million** saved each year when customers apply for eligibility redetermination via the Internet.
 - **\$0.89 Million** saved each year when customers access child care resource and referral services via the Internet.
 - **\$1.60 Million** saved each year when early learning providers maintain their own profile data via the Internet.

