

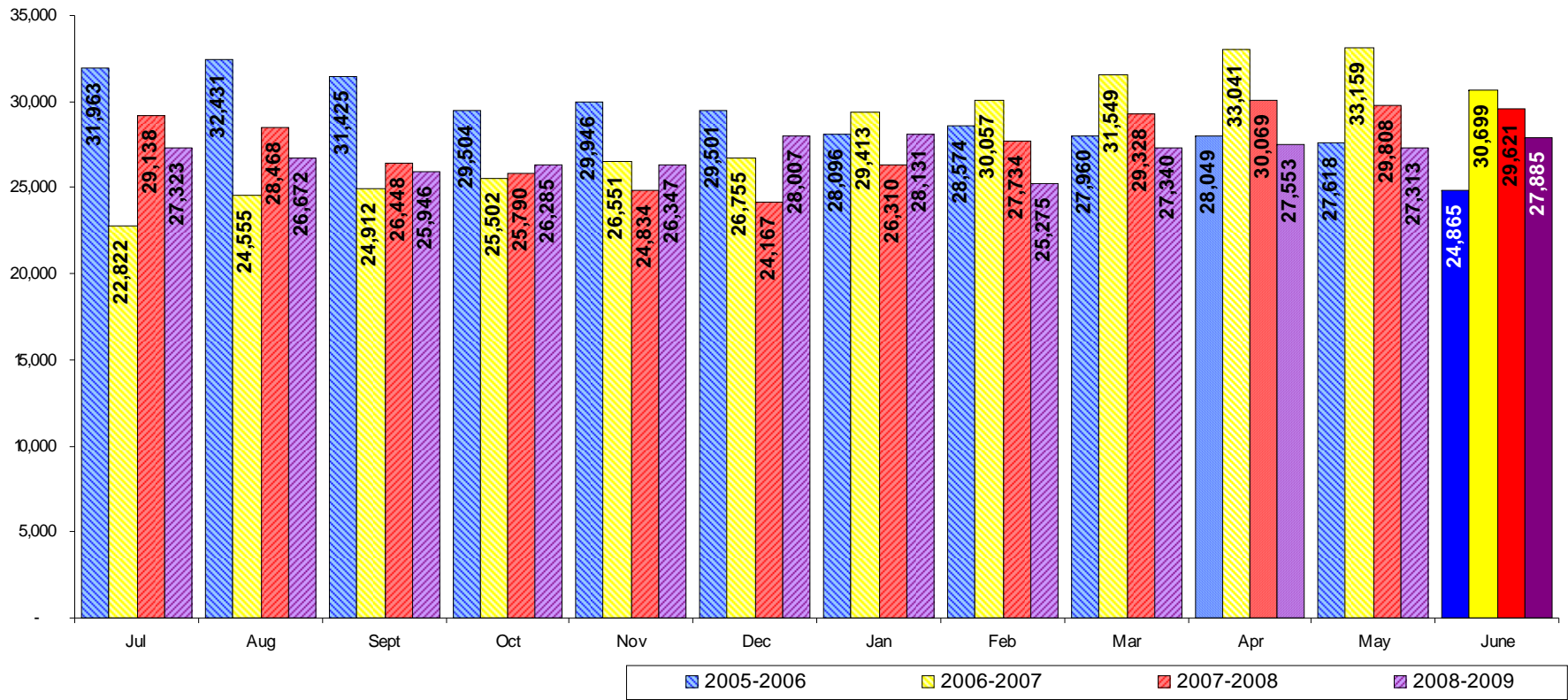
# CEO Report

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**August 3, 2009**

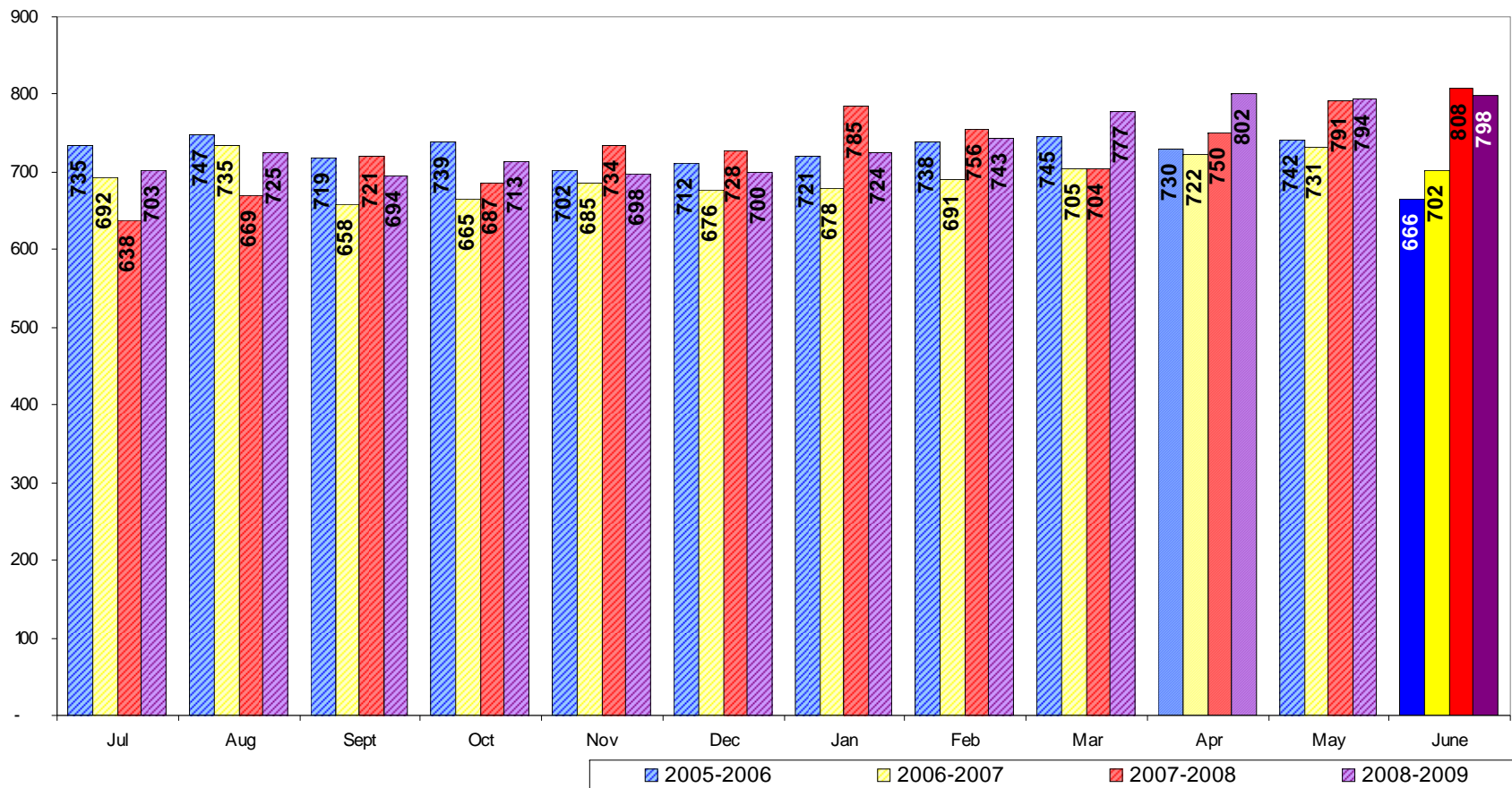


# School Readiness Paid: Miami-Dade



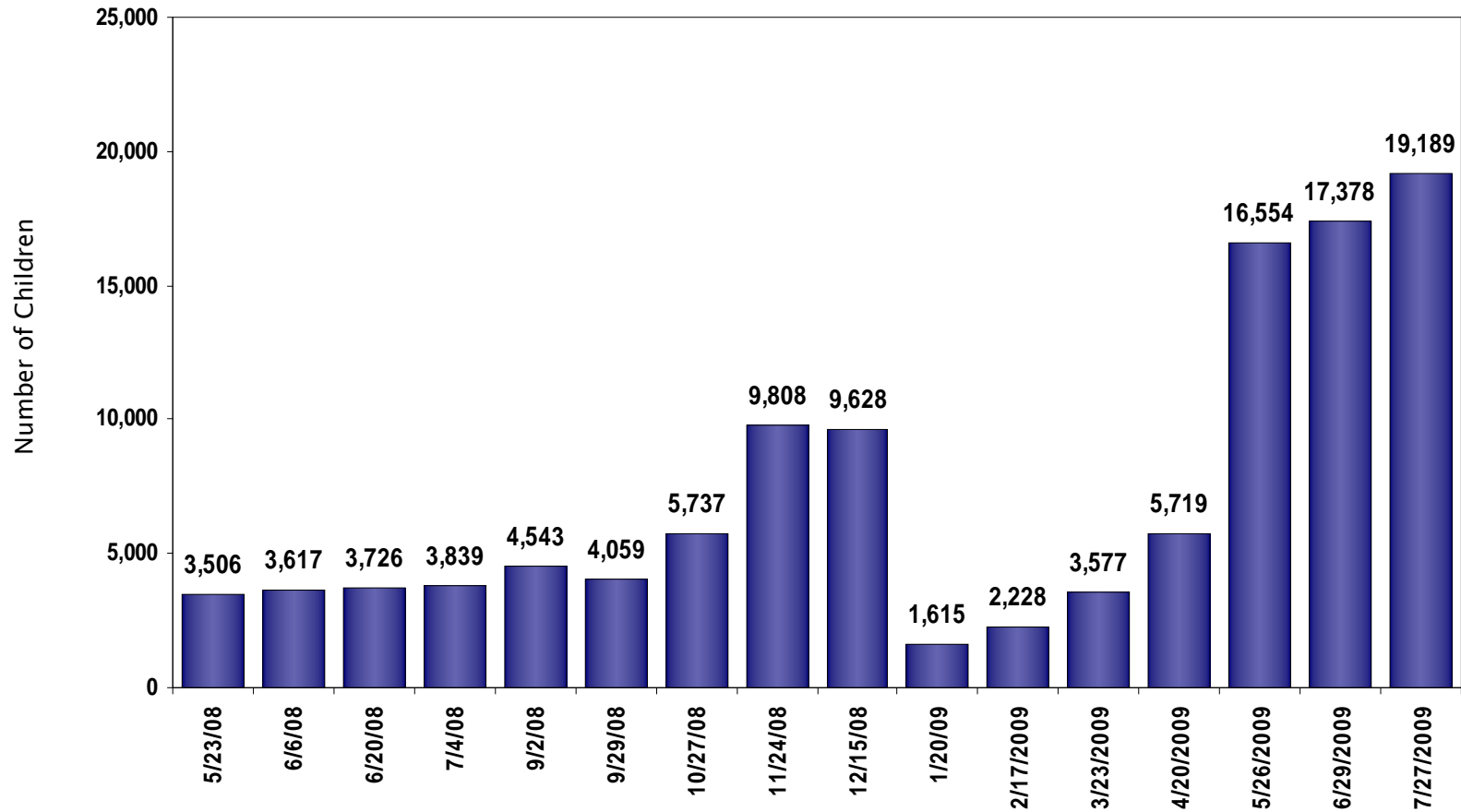
Source: EFS 5045

# School Readiness Paid: Monroe



Source: EFS 5045 Monroe

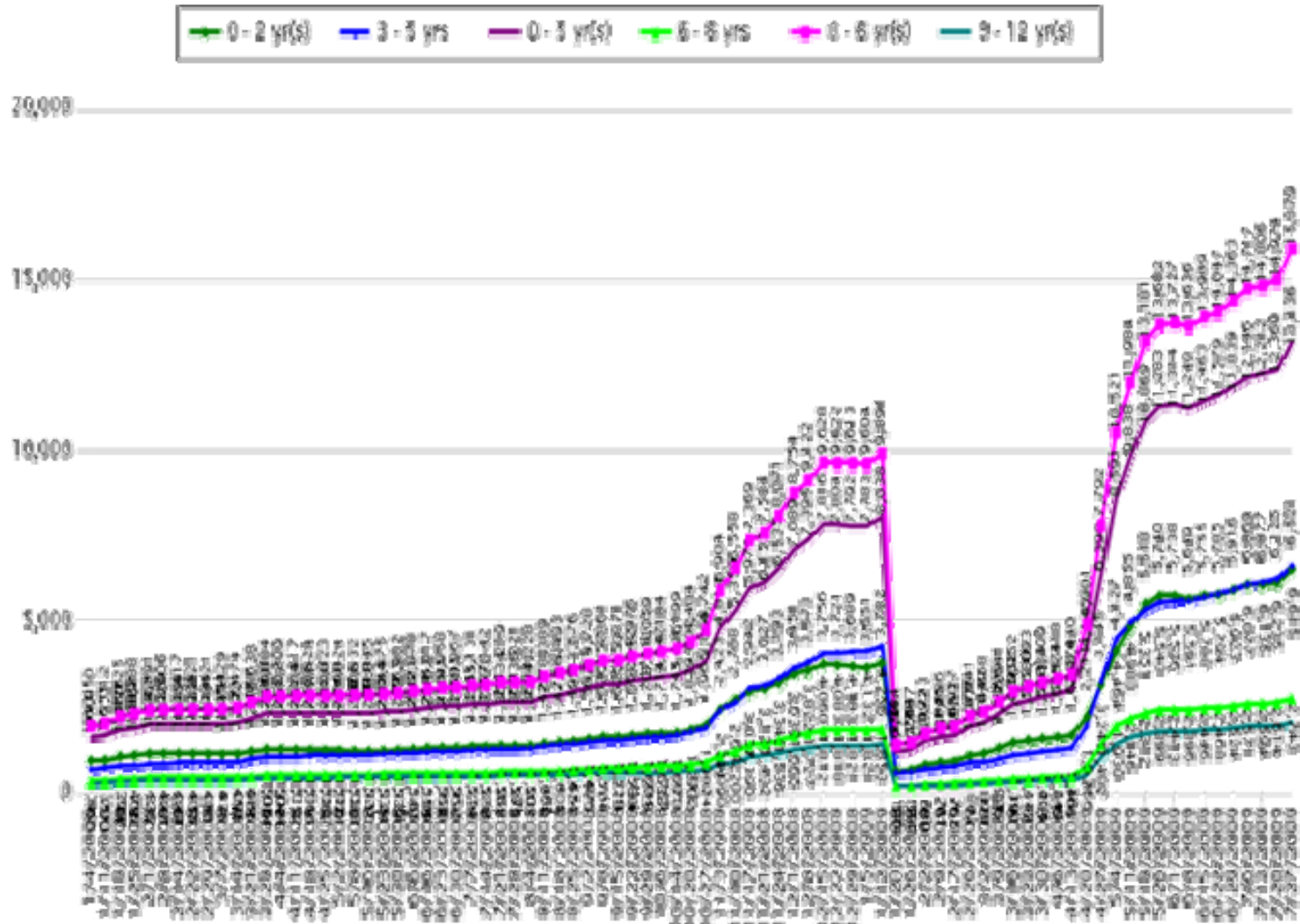
# Wait List: Miami-Dade



Source: EFS Ad Hoc Query

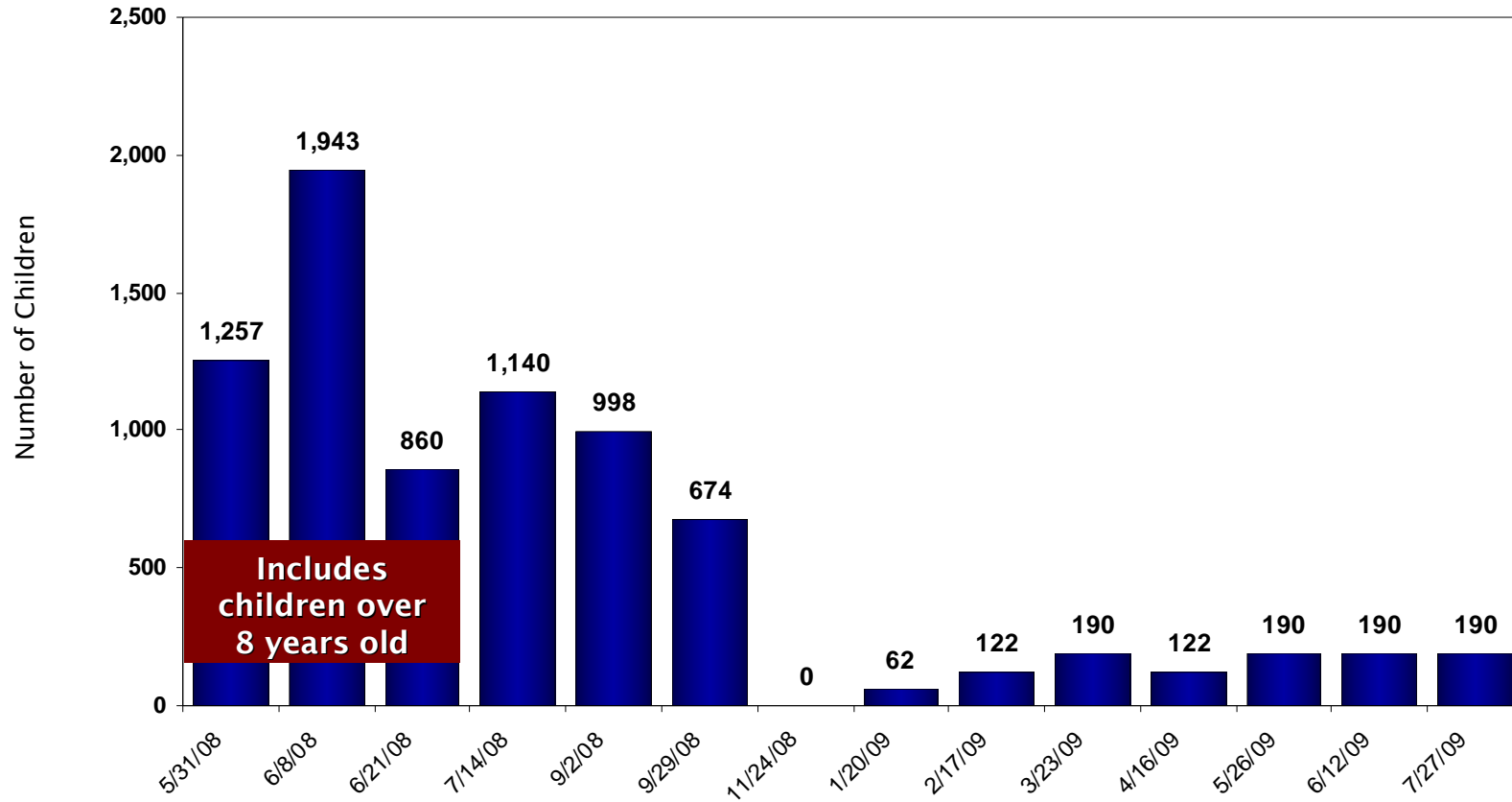
The waitlist includes children 0 to 12 and over

# Waiting List By Age Group: Miami-Dade



Source: ELC IT Weekly Report

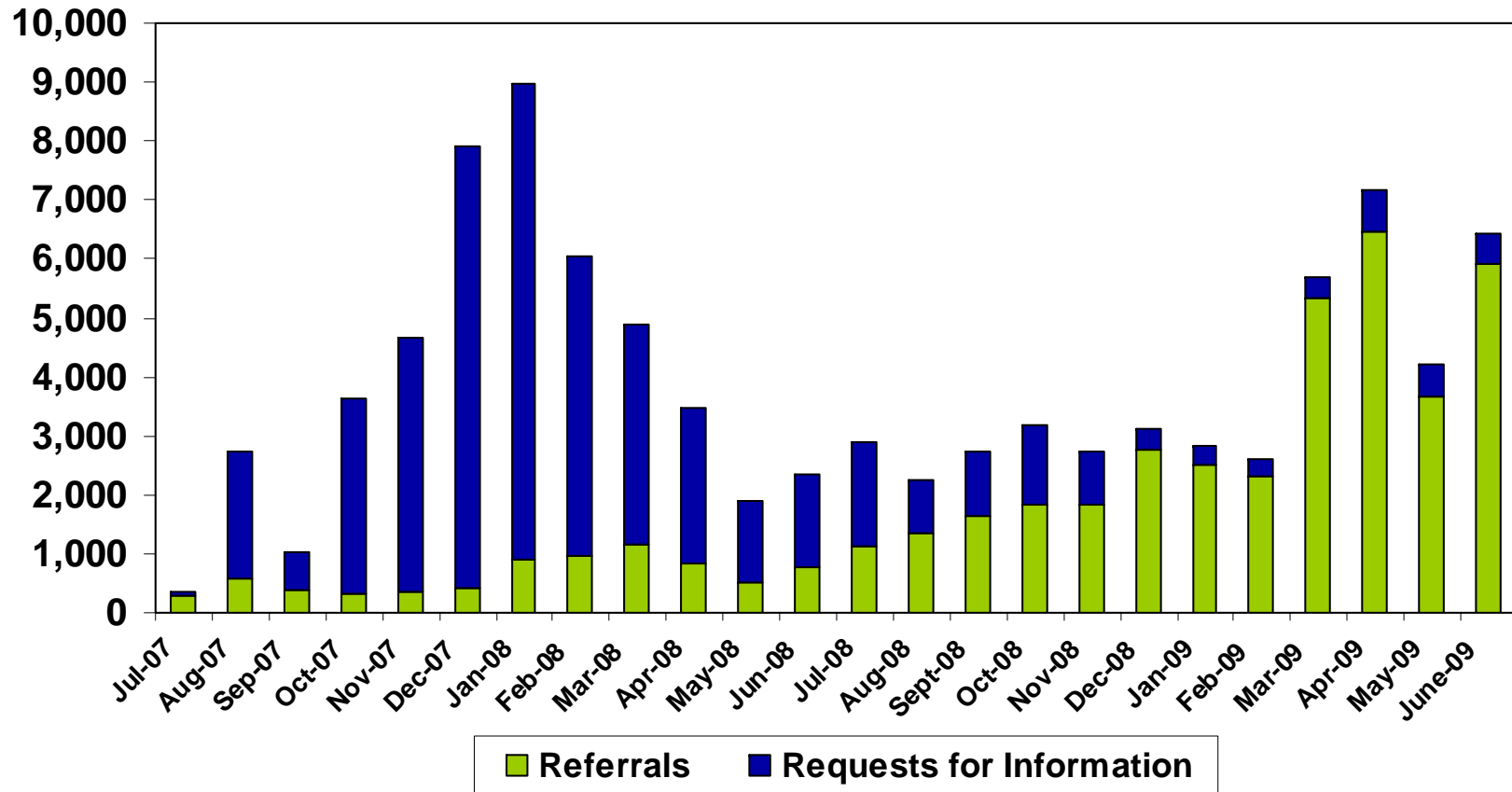
# Ready Pool: Miami-Dade



Source: Weekly Report EFS Ad hoc Report Using Impromptu

as of 6/21/2008 we are no longer serving children older than 8. The number increased from 860 to over 1100 because there were families holding appointments who were subsequently processed and added to the Ready Pool.

# Resource & Referral: Miami-Dade





# Miami-Dade/Monroe Accreditation Report

## Accredited Individual Sites by County

County	License Type	Sites
Miami-Dade	Center	354
Miami-Dade	Family	27
Monroe	Center	14
<b>Total Sites</b>		<b>395</b>

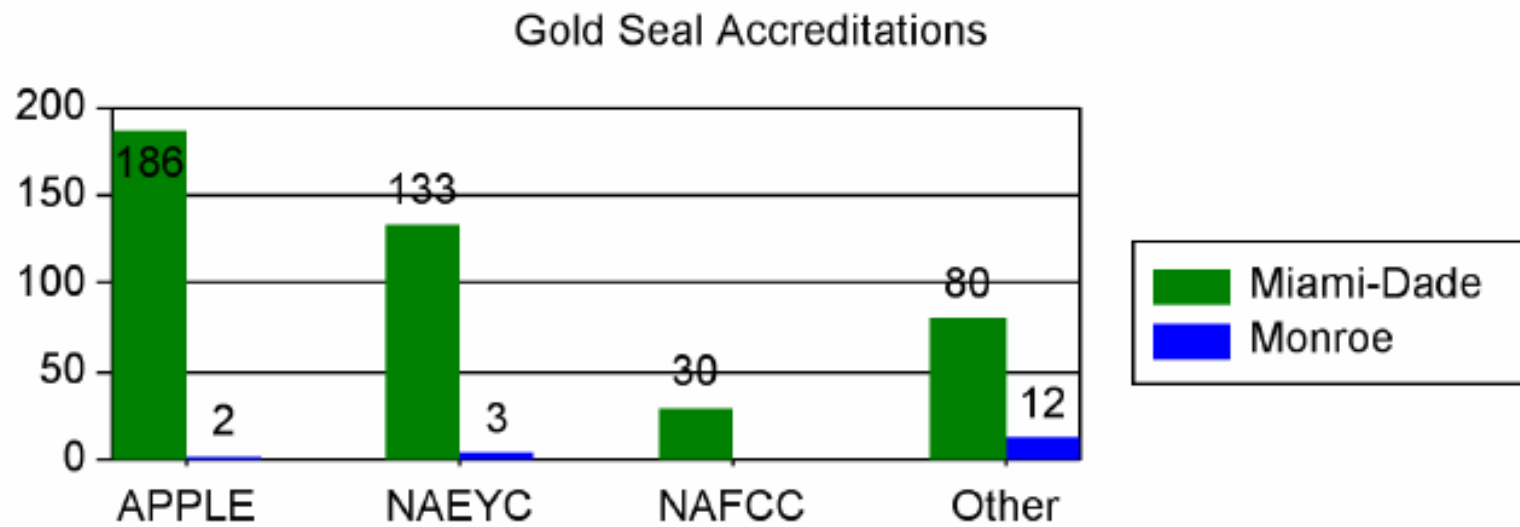
## Breakdown of Accreditations

Accreditation Body		Miami-Dade	Monroe
ACSI	Association of Christian Schools International	2	
ACTS	Association of Christian Teachers and Schools	1	
AMS	American Montessori Society	2	
APPLE	Accredited Professional Preschool Learning Environment	174	2
BISA	Bilingual School Association	29	
COA	Council of Accreditation Commission	3	1
COBIS	Council of Bilingual Schools	3	
CSF	Christian Schools of Florida	1	
Accreditation Body		Miami-Dade	Monroe
FACCS	Florida Association of Christian Colleges and Schools	3	1
FCIS	Florida Council of Independent Schools	3	
FKC	Florida Kindergarten Council	8	
NAC	National Accreditation Commission	6	
NACECEP	National Accreditation Commission for Early Care and Education Programs	2	
NAEYC	National Association of the Education of Young Children	115	2
NAFCC	National Association of Family Child Care	27	
NCPSA	National Council of Private Schools Accreditation	13	2
NIPSA	National Independent Private Schools Association	2	
SACS	Southern Association of Colleges and Schools	26	5
UMAP	United Methodist Association of Preschools	3	1
MSAC	Montessori School Accreditation Commission		1
<b>Total</b>		<b>423</b>	<b>15</b>

Source: United Way of Miami as of 7/27/2009 Via WELS

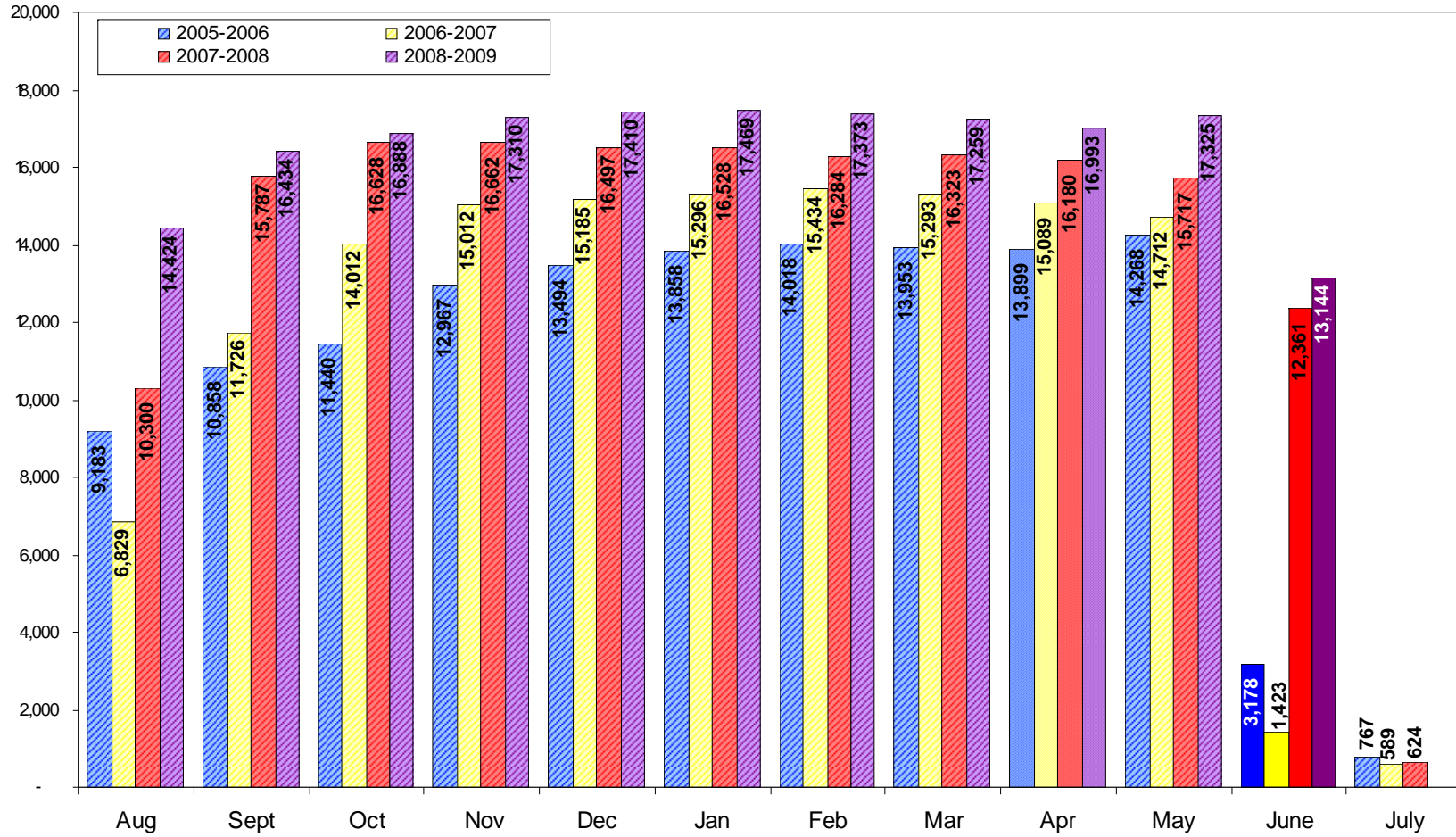


# Miami-Dade/Monroe Accreditation Reports



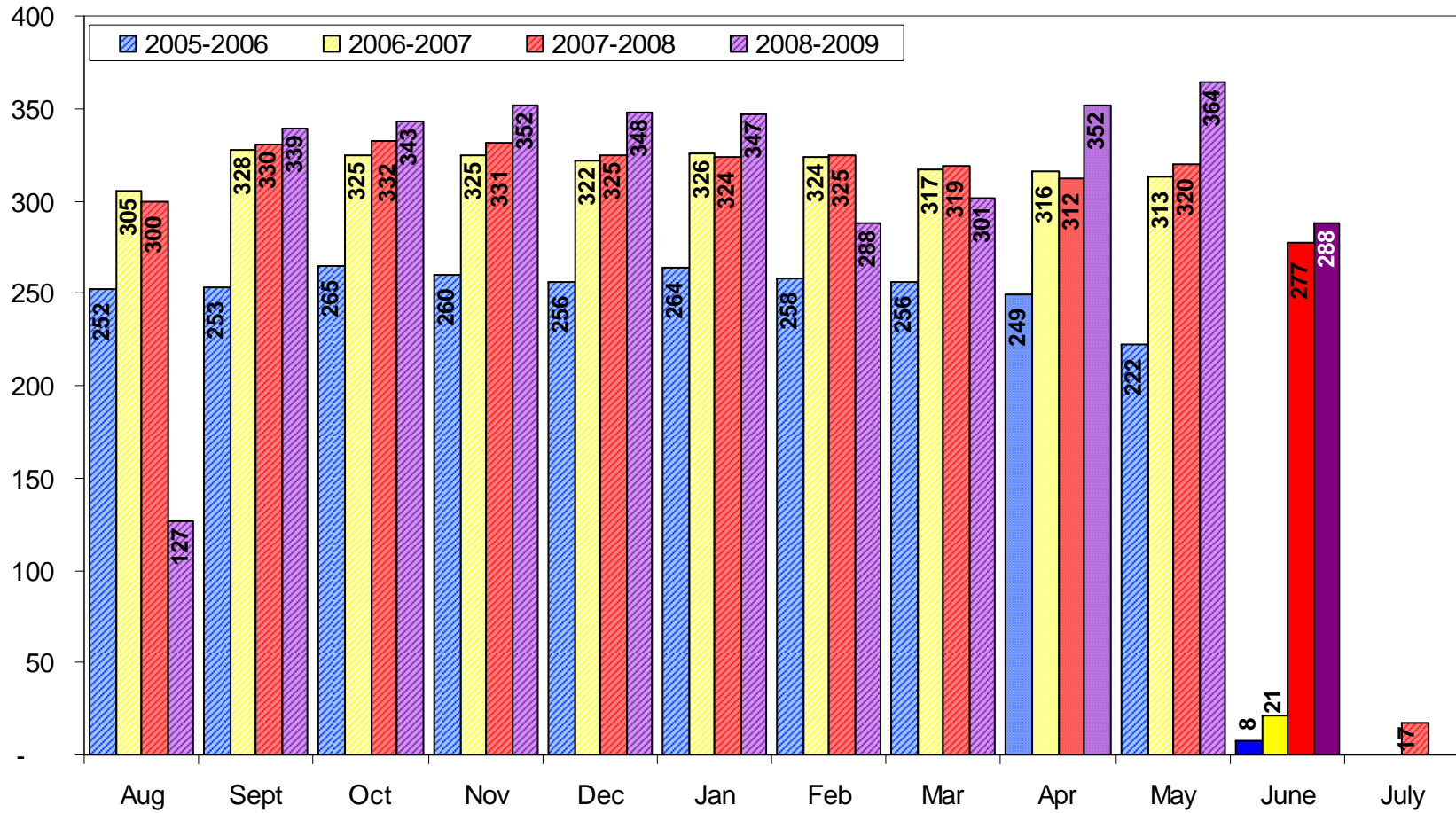
Source: United Way of Miami as of 7/27/2009 Via WELS

# VPK Paid: Miami-Dade



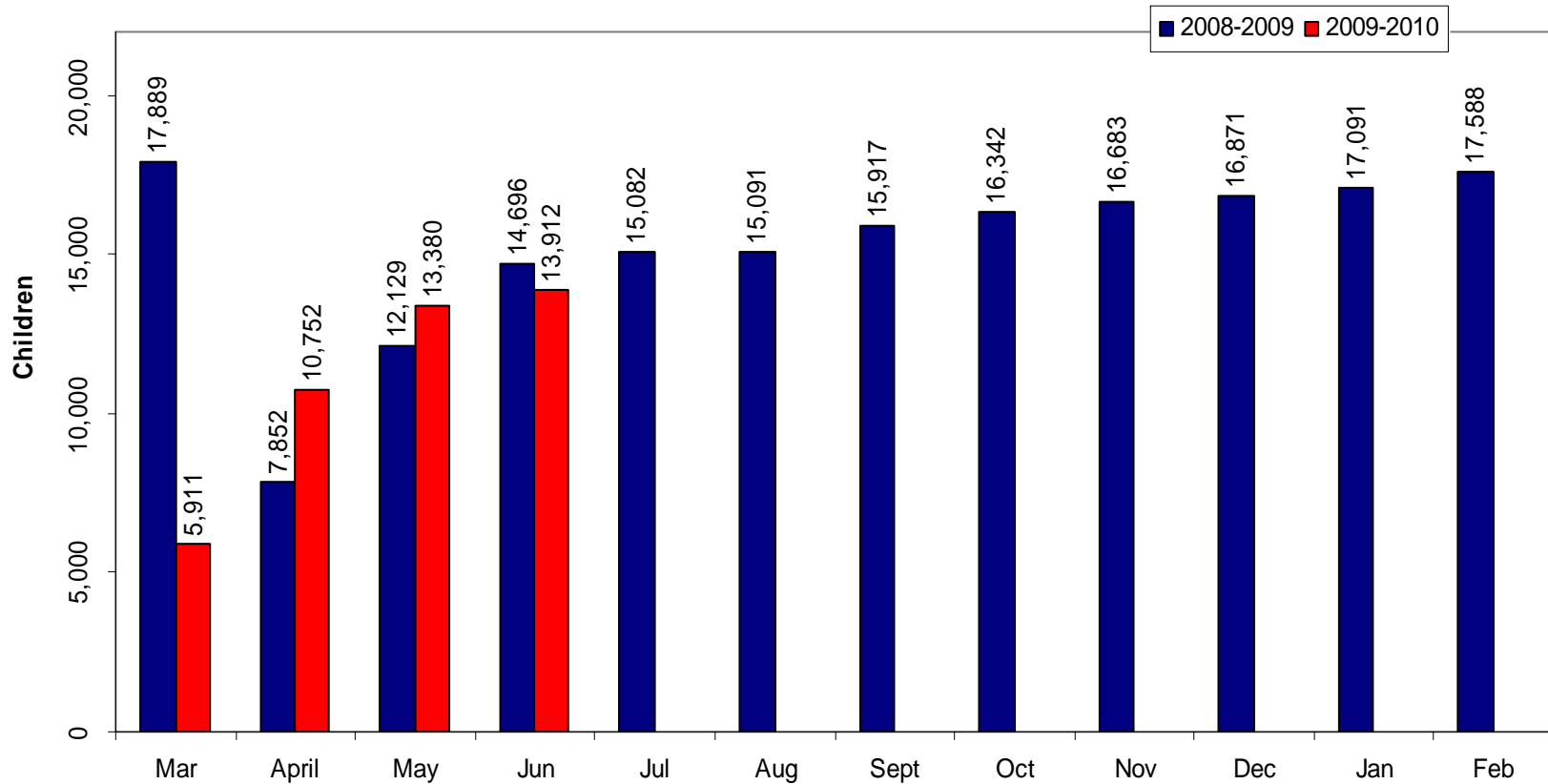
Source: EFS 5045

# VPK Paid: Monroe



Source: EFS 5045 Monroe

# VPK Certificates of Eligibility: Miami-Dade



Source: EFS

2009 Summer COE are included in total. March 271 and April 119  
14,144 applications have been processed for the 2009-2010 school year



# Schedule of Awards Comparison by Fiscal Year

	(A)	(B)	(B - A)	(D)	(D - B)
Award Year	<u>FY 07-08</u>	<u>FY 08-09</u>	<u>Variance</u>	<u>FY 09-10</u>	<u>Variance</u>
VPK	50,883,857	48,699,141	(2,184,716)	45,515,865	(3,183,276)
VPK-ARRA	-	-		5,263,231	5,263,231
<b>Total VPK</b>	<b>\$ 50,883,857</b>	<b>\$ 48,699,141</b>	<b>\$ (2,184,716)</b>	<b>\$ 50,779,096</b>	<b>\$ 2,079,955</b>
SR	119,692,525	118,069,720	(1,622,805)	112,456,252	(5,613,468)
CCEP	1,111,941	1,050,000	(61,941)	2,317,400	1,267,400
SR ARRA	-	5,711,025	5,711,025	8,602,854	2,891,829
<b>Total SR</b>	<b>\$120,804,466</b>	<b>\$ 124,830,745</b>	<b>\$ 4,026,279</b>	<b>\$ 123,376,506</b>	<b>\$ (1,454,239)</b>
VPK OA	119,013	107,964	(11,049)	74,143	(33,821)
VPK MI	111,050	87,694	(23,356)	23,528	(64,166)
<b>Total</b>	<b>\$ 230,063</b>	<b>\$ 195,658</b>	<b>\$ (34,405)</b>	<b>\$ 97,671</b>	<b>\$ (97,987)</b>
* Funding Streams for FY 10-11 are currently unknown.					



## Partnership with Epic Hotel

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- The Early Learning Coalition and Kimpton's Epic Hotel have formed a partnership
  - Donation made to the ELC for every "B is Beauty" stay booked
  - Donation made to the ELC for eBook titles downloaded into Reader Digital Books by guests
  - Developmentally appropriate book distribution for guests in partnership with ELC
  - Discounted rates for teachers